

**YOLO COUNTY AUDITOR-CONTROLLER**  
**FIRE DISTRICT BUDGET WORKSHEET - FINANCING SOURCES - SCHEDULE A**  
**FISCAL YEAR: 2024 - 2025**  
**DISTRICT NAME: West Plainfield Fire Protection District (8061)**

Account #	Account Name	Proposed Revenue 2024-2025
400100	PROPERTY TAXES - CURRENT SECURED	366,700
400101	PROPERTY TAXES - CURRENT UNSECURED	27,700
400111	PROPERTY TAXES - PRIOR UNSECURED	400
400120	SUPPLEMENTAL PROPERTY TAXES - CURRENT	
	SUPPLEMENTAL PROPERTY TAXES - PRIOR	
400500	OTHER TAXES-SALES & USE TAXES	
403100	INVESTMENT EARNINGS - POOL	500
403199	GASB	
403214	RENTS & CONCESSIONS - OTHER	
410050	ST-HIGHWAY PROPERTY RENTALS	
410250	ST-HOMEOWNERS PROP TAX RELIEF	
410900	ST-OTHER	
420900	FEDERAL-OTHER	
430000	OTHER-IN-LIEU TAXES	
430001	OTHER-IN-LIEU TAX-RDA PASS THRU	
430020	OTHER GOVT AGENCY-OTHER CO-CITYS	
430022	OTHER COUNTIES & CITIES - YOLO	127,810
430070	OTHER TRIBAL - YOCHA DEHE CAPITAL	
440003	SPECIAL ASSESSMENT	242,452
440600	OTHER CHARGES - SERVICE - FIREFIGHTERS	
440690	OTHER CHARGES FOR SERVICES	
450000	OTHER SALES - TAXABLE	
450302	OTHER MISC - DONATION	
450304	OTH MISC - INSURANCE PROCEEDS	
450900	OTHER MISC REVENUES	18,300
460000	SALE OF CAPITAL ASSETS	
	<b>TOTAL ESTIMATED REVENUE</b>	<b>783,862</b>
	<b>ESTIMATED FUND BALANCE AVAILABLE</b>	<b>155,755</b>
	<b>DECREASE IN GENERAL RESERVE</b>	
	<b>DECREASE IN CAPITAL ASSET REPLACEMENT RESERVE</b>	
	<b>DECREASE IN ACCRUED LEAVE RESERVE</b>	
	<b>DECREASE IN WPPFD-QSEHRA RESERVE</b>	
	<b>TOTAL FINANCING SOURCES</b>	<b>939,617</b>

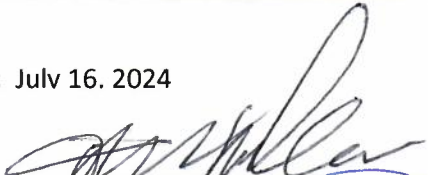
**YOLO COUNTY AUDITOR-CONTROLLER**  
**FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B**  
**FISCAL YEAR: 2024 - 2025**  
**DISTRICT NAME: West Plainfield Fire Protection District (8061)**


Account #	Account Name	Proposed Appropriations 2024-2025
500100	REGULAR EMPLOYEES	361,456
500110	EXTRA HELP	64,638
500120	OVERTIME	27,385
500130	STANDBY TIME	
500160	LEAVE BUYOUT	
501100	RETIREMENT	
501110	SOCIAL SECURITY TAX	29,476
501120	MEDICARE TAX	6,802
501130	HEALTH INSURANCE	
501170	UNEMPLOYMENT INSURANCE	4,535
501180	WORKER'S COMPENSATION INSURANCE	51,137
501190	OTHER EMPLOYEE BENEFITS	32,800
	<b>TOTAL SALARY &amp; BENEFITS</b>	<b>578,229</b>
510010	CLOTHING & PERSONAL SUPPLIES	50,454
510012	AGRICULTURAL SUPPLIES	400
510020	COMMUNICATIONS	3,482
510030	FOOD	400
510040	HOUSEHOLD EXPENSE	9,805
510051	INSURANCE - PUBLIC LIABILITY	
510052	INSURANCE - FIRE & EXTENDED	
510053	INSURANCE - OTHER	27,243
510070	MAINTENANCE - EQUIPMENT	29,643
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	45,786
510080	MEDICAL, DENTAL & LAB SUPPLIES	2,000
510090	MEMBERSHIPS	2,625
510100	MISC EXPENSE	
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	20
510110	OFFICE EXPENSE	2,000
510111	OFFICE EXPENSE - POSTAGE	500
510112	OFFICE EXPENSE - PRINTING	500
510120	IT SERVICE-DEPT SYSTEM MAINTENANCE	
510140	BOARD MEETING STIPENDS	
510160	PUBLICATIONS & LEGAL NOTICES	500
510170	RENTS & LEASES - EQUIPMENT	1,440
510171	RENTS & LEASES - BLDGS & IMPROVEMENTS	
510180	TRAINING	2,000
510190	MINOR EQUIPMENT	9,052
510200	TRANSPORTATION & TRAVEL	
510201	TRANSPORTATION & TRAVEL - FUEL	12,000
510220	UTILITIES	11,677
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	400
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	15,891
510254	PROF & SPCE SVC - FISCAL AGENT FEES	
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	4,350
510256	PROF & SPEC SVC - LEGAL SERVICES	
510275	PROF & SPEC SVC - OTHER	6,950
510282	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES	
510288	SPEC DEPT EXP - OTHER	
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>239,117</b>

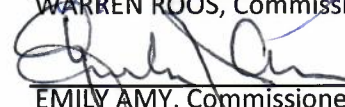
**YOLO COUNTY AUDITOR-CONTROLLER**  
**FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B**  
**FISCAL YEAR: 2024 - 2025**  
**DISTRICT NAME: West Plainfield Fire Protection District (8061)**

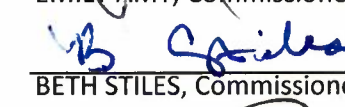
Account #	Account Name	Proposed Appropriations 2024-2025
525015	RETIRE LTD - CAPITAL LEASE OBLIGATION	
525030	RETIRE LTD - OTHER	
525060	INTEREST - LTD - OTHER	
526020	TAXES & ASSESSMENTS	
526035	VOLUNTEER FIREMEN	
526040	CONTRIBUTION TO NON-COUNTY AGENCIES	
526200	CITY OF DAVIS	
526601	PAYMENTS TO OTHER GOV INSTITUTIONS	
	<b>TOTAL OTHER CHARGES</b>	<b>0</b>
530000	LAND	
530021	BUILDINGS & IMPROVEMENTS	
530010	EASEMENTS - NON DEPRECIABLE	
530070	EQUIPMENT	17,000
530072	EQUIPMENT - VEHICLE	
	<b>TOTAL CAPITAL ASSETS</b>	<b>17,000</b>
590100	<b>APPROPRIATIONS FOR CONTINGENCY</b>	<b>19,873</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>854,219</b>
	ADDITIONS TO GENERAL RESERVE	
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	81,398
	ADDITIONS TO ACCRUED LEAVE RESERVE	0
	ADDITIONS TO WPPFD-QSEHRA RESERVE	4,000
	<b>TOTAL FINANCING USES</b>	<b>939,617</b>


Adopted: July 16, 2024

  
 \_\_\_\_\_ July 16, 2024  
 JAMES McMULLEN, Commissioner

  
 \_\_\_\_\_ July 16, 2024  
 WARREN ROOS, Commissioner

  
 \_\_\_\_\_ July 16, 2024  
 EMILY AMY, Commissioner

  
 \_\_\_\_\_ July 16, 2024  
 BETH STILES, Commissioner

  
 \_\_\_\_\_ July 16, 2024  
 JOHN LINDSEY, Commissioner