

YOLO COUNTY AUDITOR-CONTROLLER**FIRE DISTRICT BUDGET WORKSHEET - FINANCING SOURCES - SCHEDULE A****FISCAL YEAR: 2024 - 2025****DISTRICT NAME: West Plainfield Fire Protection District (8061)**

Account #	Account Name	Adopted Revenue 2024-2025	CHANGES Revenue 2024-2025	Revised Revenue 2024-2025
400100	PROPERTY TAXES - CURRENT SECURED	366,700		366,700
400101	PROPERTY TAXES - CURRENT UNSECURED	27,700		27,700
400111	PROPERTY TAXES - PRIOR UNSECURED	400		400
400120	SUPPLEMENTAL PROPERTY TAXES - CURRENT			
400121	SUPPLEMENTAL PROPERTY TAXES - PRIOR			
400500	OTHER TAXES-SALES & USE TAXES			
403100	INVESTMENT EARNINGS - POOL	500		500
403199	GASB			
403214	RENTS & CONCESSIONS - OTHER			
410050	ST-HIGHWAY PROPERTY RENTALS			
410250	ST-HOMEOWNERS PROP TAX RELIEF			
410900	ST-OTHER			
420900	FEDERAL-OTHER		76,120	76,120
430000	OTHER-IN-LIEU TAXES			
430001	OTHER-IN-LIEU TAX-RDA PASS THRU			
430020	OTHER GOVT AGENCY-OTHER CO-CITYS			
430022	OTHER COUNTIES & CITIES - YOLO	127,810		127,810
430070	OTHER TRIBAL - YOCHA DEHE CAPITAL			
440003	SPECIAL ASSESSMENT	242,452		242,452
440600	OTHER CHARGES - SERVICE - FIREFIGHTERS			
440690	OTHER CHARGES FOR SERVICES			
450000	OTHER SALES - TAXABLE			
450302	OTHER MISC - DONATION			
450304	OTH MISC - INSURANCE PROCEEDS			
450900	OTHER MISC REVENUES	18,300		18,300
460000	SALE OF CAPITAL ASSETS			
	TOTAL ESTIMATED REVENUE	783,862	76,120	859,982
	ESTIMATED FUND BALANCE AVAILABLE	155,755		155,755
	DECREASE IN GENERAL RESERVE			
	DECREASE IN CAPITAL ASSET REPLACEMENT RESERVE			
	DECREASE IN ACCRUED LEAVE RESERVE			
	TOTAL FINANCING SOURCES	939,617	76,120	1,015,737

YOLO COUNTY AUDITOR-CONTROLLER

FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B

FISCAL YEAR: 2024 - 2025

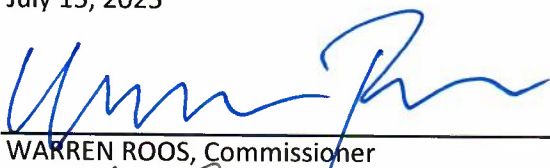
DISTRICT NAME: West Plainfield Fire Protection District (8061)

Account #	Account Name	Adopted Appropriations 2024-2025	CHANGES Appropriations 2024-2025	Revised Appropriations 2024-2025
500100	REGULAR EMPLOYEES	361,456		361,456
500110	EXTRA HELP	64,638		64,638
500120	OVERTIME	27,385		27,385
500130	STANDBY TIME			
500160	LEAVE BUYOUT			
501100	RETIREMENT			
501110	SOCIAL SECURITY TAX	29,476		29,476
501120	MEDICARE TAX	6,802		6,802
501130	HEALTH INSURANCE			
501170	UNEMPLOYMENT INSURANCE	4,535		4,535
501180	WORKER'S COMPENSATION INSURANCE	51,137		51,137
501190	OTHER EMPLOYEE BENEFITS	32,800		32,800
	TOTAL SALARY & BENEFITS	578,229	0	578,229
510010	CLOTHING & PERSONAL SUPPLIES	50,454		50,454
510012	AGRICULTURAL SUPPLIES	400		400
510020	COMMUNICATIONS	3,482		3,482
510030	FOOD	400		400
510040	HOUSEHOLD EXPENSE	9,805		9,805
510051	INSURANCE - PUBLIC LIABILITY			
510052	INSURANCE - FIRE & EXTENDED			
510053	INSURANCE - OTHER	27,243		27,243
510070	MAINTENANCE - EQUIPMENT	29,643		29,643
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	45,786		45,786
510080	MEDICAL, DENTAL & LAB SUPPLIES	2,000		2,000
510090	MEMBERSHIPS	2,625		2,625
510100	MISC EXPENSE			
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	20		20
510110	OFFICE EXPENSE	2,000		2,000
510111	OFFICE EXPENSE - POSTAGE	500		500
510112	OFFICE EXPENSE - PRINTING	500		500
510120	IT SERVICE-DEPT SYSTEM MAINTENANCE			
510140	BOARD MEETING STIPENDS			
510160	PUBLICATIONS & LEGAL NOTICES	500		500
510170	RENTS & LEASES - EQUIPMENT	1,440		1,440
510171	RENTS & LEASES - BLDGS & IMPROVEMENTS			
510180	TRAINING	2,000		2,000
510190	MINOR EQUIPMENT	9,052		9,052
510200	TRANSPORTATION & TRAVEL			
510201	TRANSPORTATION & TRAVEL - FUEL	12,000		12,000
510220	UTILITIES	11,677		11,677
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	400		400
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	15,891		15,891
510254	PROF & SPCE SVC - FISCAL AGENT FEES			
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	4,350		4,350
510256	PROF & SPEC SVC - LEGAL SERVICES			
510275	PROF & SPEC SVC - OTHER	6,950		6,950
510282	SPEC DEPT EXP - ELECTION SUPPLIES & SERVICES			
510288	SPEC DEPT EXP - OTHER			
	TOTAL SERVICES & SUPPLIES	239,117	0	239,117

YOLO COUNTY AUDITOR-CONTROLLER
 FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B
 FISCAL YEAR: 2024 - 2025
 DISTRICT NAME: West Plainfield Fire Protection District (8061)

Account #	Account Name	Adopted Appropriations 2024-2025	CHANGES Appropriations 2024-2025	Revised Appropriations 2024-2025
525015	RETIRE LTD - CAPITAL LEASE OBLIGATION			
525030	RETIRE LTD - OTHER			
525060	INTEREST - LTD - OTHER			
526020	TAXES & ASSESSMENTS			
526035	VOLUNTEER FIREMEN			
526040	CONTRIBUTION TO NON-COUNTY AGENCIES			
526200	CITY OF DAVIS			
526601	PAYMENTS TO OTHER GOV INSTITUTIONS			
	TOTAL OTHER CHARGES	0	0	0
530000	LAND			
530021	BUILDINGS & IMPROVEMENTS			
530010	EASEMENTS - NON DEPRECIABLE			
530070	EQUIPMENT	17,000	76,120	93,120
530072	EQUIPMENT - VEHICLE			
	TOTAL CAPITAL ASSETS	17,000	76,120	93,120
590100	APPROPRIATIONS FOR CONTINGENCY	19,873		19,873
	TOTAL APPROPRIATIONS	854,219	76,120	930,339
	ADDITIONS TO GENERAL RESERVE			
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	81,398		81,398
	ADDITIONS TO ACCRUED LEAVE RESERVE	0		0
	ADDITIONS TO WPPFD-QSEHRA	4,000		4,000
	TOTAL FINANCING USES	939,617	76,120	1,015,737

Adopted: July 15, 2025


 WARREN ROOS, Commissioner

July 15, 2025


 BETH STILES, Commissioner

July 15, 2025


 EMILY AMY, Commissioner

July 15, 2025


 JOHN LINDSEY, Commissioner

July 15, 2025


 CORK McISAAC, Commissioner

July 15, 2025