



West Plainfield Fire Protection District

24901 County Road 95, Davis, CA 95616

(530) 756-0212

AGENDA BOARD OF COMMISSIONERS – REGULAR MEETING September 15, 2026, at 7:00 PM

To be Held in Person at Lillard Hall
24905 County Road 95
Davis, CA 95616

And by Zoom: <https://us06web.zoom.us/j/98831083439>
One tap mobile – +16699006833,98831083439#
Dial by your location – (669) 900-6833 US (San Jose)
Meeting ID: 988 3108 3439

NOTICE - Public Comment

To ensure all voices are heard while maintaining an efficient meeting, public comment during any meeting of the West Plainfield Fire Protection District Board of Fire Commissioners is limited to **3 minutes per speaker, with a maximum of 20 minutes for each subject**. The presiding member may allow additional time per subject comment period when necessary for a full and fair proceeding.

You may also share your thoughts with the West Plainfield Fire Protection District Board of Fire Commissioners by submitting a written statement via email to clerk@westplainfieldfire.gov.

1. Call the Meeting to Order and Establish Quorum (President Lindsey)
2. Public Comment
(**NOTE:** public comment in this section is restricted to items not otherwise on the Agenda; per the Ralph M. Brown Act, Board members may briefly respond to statements made or questions posed during this section of the Agenda, but may not take action on such items other than to direct the Board Clerk to put the item on a future Agenda, as appropriate.)
3. Old Business
 - a. Weed Abatement Report (Firefighter Lee)
4. New Business
 - a. Discussion / Action – Standing Committee – Reports and Minutes
 - i. Lillard Hall Committee – **Roos**, Eoff
 1. Hall Financial and Rental Reports (Pgs 3 - 6)
 2. Approve August 18, 2026, Committee Meeting Minutes (Pgs 7 - 8)

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3. Report From September 14, 2026, Committee Meeting
4. Discussion / Action – Adopt Proposed Revisions to *Lillard Hall Use/Rental Policies* Document (Pgs 9 - 17)
5. Fire Chief's Report (Chief Stiles)
 - a. Incidents for August 2026 (Pgs 18 - 26)
 - b. Staffing Updates
 - c. Grant Updates
 - d. Miscellaneous
6. Assistant Chief's Report (AC Beoshanz)
7. Fire Fighter's Association Report (President Lee)
8. Board Clerk's Report (Clerk Rita)
 - a. Informational
 - i. Trial Balance – FYE 2026 – Period 12 – Not Closed (Pg 27)
 - ii. Trial Balance – FYE 2027 – Period 2 – Not Closed (Pg 28)
 - iii. FYE 2027 Deposits to Date (Pg 29)
 - b. Discussion / Action – West Plainfield Fire Protection District Bill Review / Payment Ratification (Pg 30)
 - c. Discussion / Action – Approve August 18, 2026, Board Meeting Minutes (Pgs 31 - 33)
9. Open Forum
(NOTE: per the Ralph M. Brown Act, Board members may briefly respond to statements made or questions posed during this section of the Agenda but may not act on such items other than to direct the Board Clerk to put the item on a future Agenda, as appropriate.)
10. Next Regular Board Meeting on October 20, 2026, Unless Another Date is Agreed Upon
11. Meeting Adjourned (President Lindsey)

LILLARD HALL REPORT - RENTALS - FYE 2027

Event Date	Event Description	Rent Due	Rent Amt Due	Rent Date Paid	SD Due	SD Amt Due	Date SD Paid	Date SD Refunded	SD Refund Amt	Ins Cert Required	Addt'l Ins Required	Date Cert Provided	Guard Required	Date Contract Provided	Alcohol Served	Date ABC License Provided	Servers	Date Certificate Provided
07/01/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	04/20/26	No	N / A	No	N / A	N / A	N / A
07/02/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	04/20/26	No	N / A	No	N / A	N / A	N / A
07/07/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	04/20/26	No	N / A	No	N / A	N / A	N / A
07/08/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	04/20/26	No	N / A	No	N / A	N / A	N / A
07/09/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	04/20/26	No	N / A	No	N / A	N / A	N / A
07/28/26	Dog Training	Paid	100	06/25/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
08/11/26	4H Meeting	W'vd	-	-	W'vd	-	-	-	-	Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
08/12/26	Dog Training	Paid	100	07/28/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
08/13/26	Dog Training	Paid	100	07/28/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
08/25/26	Dog Training	Paid	100	07/28/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
08/26/26	Dog Training	Paid	100	07/28/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
08/27/26	Dog Training	Paid	100	07/28/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/08/26	4H Meeting	W'vd	-	-	W'vd	-	-	-	-	Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
09/09/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/10/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/16/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/17/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/24/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
09/30/26	Dog Training	Yes	100	08/26/26	Paid	200	Pre 2025	N / A	N / A	Yes	No	07/16/26	No	N / A	No	N / A	N / A	N / A
10/13/26	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
11/10/26	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
11/15/26	Banquet	Paid	960	08/18/26	Paid	1,500	08/18/26			Yes	Yes		Yes		Yes			
11/28/26	Quincenera	Paid	960	05/28/26	Paid	1,500	04/15/26			Yes	Yes		Yes		Yes			
12/08/26	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
12/11/26	Seminar Setup	Paid	1,000	08/27/26	Paid	200	Pre 2025			Yes	No	08/27/26	No	N / A	No	N / A	N / A	N / A
12/12/26	Seminar	Paid	see above	08/27/26	Paid	see above	Pre 2026			Yes	No	08/27/26	No	N / A	No	N / A	N / A	N / A
12/13/26	Seminar	Paid	see above	08/27/26	Paid	see above	Pre 2027			Yes	No	08/27/26	No	N / A	No	N / A	N / A	N / A
01/12/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
02/09/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
03/09/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
04/13/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
05/11/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A
06/08/27	4H Meeting									Yes	No	09/03/26	No	N / A	No	N / A	N / A	N / A

**LILLARD HALL
WEST PLAINFIELD FIRE PROTECTION DISTRICT
BUDGET - FYE 2027**

	BUDGET 07/01/2026	BUDGET USE 09/11/2026
INCOME / USE OF ASSETS		
Guaranteed Income		
Son Chong (Common Grounds)	5,784.00	1,374.00
Other Rental Income		
Dog Training	6,000.00	1,700.00
Other Rentals	3,840.00	1,960.00
TOTAL INCOME / USE OF ASSETS	15,624.00	5,034.00

EXPENSES		
Propane	1,500.00	
PGE	5,000.00	882.30
Payroll (none anticipated FYE 2027)	0.00	396.54
Bank Fees	0.00	
Supplies	300.00	25.73
Savings for Capital Improvements	6,126.00	
Repairs and Maintenance	2,198.00	
Advertising / Internet Posting Expenses	500.00	
TOTAL EXPENSES	15,624.00	1,304.57

ASSETS	07/01/2026	09/11/2026
FNB Operating Account	17,254.03	20,983.46
FNB Security Deposits Account	3,200.00	4,700.00
TOTAL ASSETS	20,454.03	25,683.46

LIABILITIES	07/01/2026	09/11/2026
Kitchen Remodel	6,475.00	4,675.00
TOTAL LIABILITIES	6,475.00	4,675.00

LILLARD HALL REPORT - FIRST NORTHERN BANK OPERATING ACCOUNT

Date	Check #	Pymt	Deposit	Balance	Payable To	From	Purpose
04/14/26	-	-	458.00	14,843.97	-	Common Grounds	Kitchen Lease - April
04/14/26	-	-	700.00	15,543.97	-	Jennie K	Rental Fees - April
04/14/26	-	-	960.00	16,503.97	-	Fly Fishers of Davis	Rental Fee - Event
04/17/26	1048	832.73	-	15,671.24	WPFPD	-	Payroll Reimb - February/March/April
04/21/26	1049	297.49	-	15,373.75	PGE	-	PGE - March
05/27/26	-	-	458.00	15,831.75	-	Common Grounds	Kitchen Lease - May
05/27/26	-	-	700.00	16,531.75	-	Jennie K	Rental Fees - May
05/29/26	1050	353.29	-	16,178.46	PGE	-	PGE - April
06/01/26	-	-	(700.00)	15,478.46	-	Jennie K	Rental Fees - May
06/12/26	-	-	800.00	16,278.46	-	Jennie K	Rental Fees - June
06/12/26	-	-	700.00	16,978.46	-	Jennie K	Rental Fees - May
06/12/26	-	-	960.00	17,938.46	-	Teresa T	Rental Fee - Event
06/15/26	1051	-	-	17,938.46	VOIDED	-	VOIDED
06/15/26	1052	488.14	-	17,450.32	PGE	-	PGE - May
06/15/26	1053	654.29	-	16,796.03	WPFPD	-	Payroll Reimb - April/May
06/23/26	-	-	458.00	17,254.03	-	Common Grounds	Kitchen Lease - June
07/06/26	1054	396.54	-	16,857.49	WPFPD	-	Payroll Reimb - June
07/15/26	-	-	458.00	17,315.49	-	Common Grounds	Kitchen Lease - July
07/15/26	-	-	600.00	17,915.49	-	Jennie K	Rental Fees - July
07/16/26	1055	454.48	-	17,461.01	PGE	-	PGE - June
08/05/26	-	-	500.00	17,961.01	-	Jennie K	Rental Fees - August
08/07/26	-	-	458.00	18,419.01	-	Common Grounds	Kitchen Lease - August
08/18/26	1056	427.82	-	17,991.19	PGE	-	PGE - July
08/19/26	1057	25.73	-	17,965.46	WPFPD	-	Reimburse - Lock Box
09/11/26	-	-	960.00	18,925.46	-	Mellisa L	Rental Fee
09/11/26	-	-	1,000.00	19,925.46	-	Jennie K	Rental Fee
09/11/26	-	-	600.00	20,525.46	-	Jennie K	Rental Fees - September
09/11/26	-	-	458.00	20,983.46	-	Common Grounds	Kitchen Lease - September

LILLARD HALL REPORT - FIRST NORTHERN BANK DEPOSIT ACCOUNT

Date	Check #	Payment	Deposit	Balance	Payable To	From	Purpose	Reconcile
07/28/25	-	-	1,500.00	3,200.00	-	Teresa T	Security Deposit	Cleared
07/28/25	-	-	1,500.00	4,700.00	-	Esperanza M	Security Deposit	Cleared
09/19/25	-	-	1,500.00	6,200.00	-	Fly Fishers of Davis	Security Deposit and Event Fee	Cleared
11/07/25	1011	1,500.00	-	4,700.00	Esperanza M	-	Security Deposit Refund	Cleared
12/04/25	-	-	1,500.00	6,200.00	-	Mary T	Security Deposit	Cleared
03/02/26	1012	1,500.00	-	4,700.00	Mary T	-	Security Deposit Refund	Cleared
03/19/26	1013	540.00	-	4,160.00	Fly Fishers of Davis	-	Security Deposit Refund	Cleared
03/19/26	1014	960.00	-	3,200.00	WPFDP	-	Rental Fee (Fly Fishers - transfer to correct acct)	Cleared
06/01/26	1015	1,500.00	-	1,700.00	Teresa T	-	Security Deposit Refund	Cleared
06/24/26	-	-	1,500.00	3,200.00	-	Jessica M	Security Deposit	Cleared
09/11/26	-	-	1,500.00	4,700.00	-	Mellisa L	Security Deposit	
				4,700.00				
				4,700.00				

Security Deposits Held as of Current Report	1,500.00	Common Grounds
	200.00	Jennie K
	1,500.00	Jessica M
	1,500.00	Mellisa L
	<u>4,700.00</u>	



West Plainfield Fire Protection District
24901 County Road 95, Davis, CA 95616 (530) 756-0212

STANDING COMMITTEE – LILLARD HALL - MINUTES

August 18, 2026

Location: Lillard Hall
24905 County Road 95
Davis, CA 95616

In Attendance: Commissioner Roos, Commissioner Eoff, Clerk Rita, Fire Chief Stiles

- 1. Called the Meeting to Order at 10:01 am by Chair Roos**
- 2. Public Comment – none**
- 3. Discussion / Action – Revisions to Lillard Hall Use/Rental Policies (all)**
 - a. Discussion regarding softening the opening of the rental packet.
 - b. It was recommended that attorney review proposed changes.
- 4. Discussion / Action - Propane Use / Cost Sharing (Chief Stiles)**
 - a. The Hall is the primary user of the propane.
 - b. It was recommended that the Hall cover the costs of the propane.
- 5. Discussion / Action - Bill Pay**
 - a. Discussion regarding the cost of automatic bill pay at \$7.00 / month.
 - b. PG&E can be paid online.
 - c. It was recommended that we not move forward with automatic bill pay.
 - i. Commissioners can be alerted when check is ready for signature and Clerk will mail.
- 6. Discussion / Action - Maintenance (Chair Roos and Staff)**

Moving the downspout down. Elbow at the back of the hall directs water away from the hall. Chief Stiles will pick up the items needed.

Window: East wall by the window that was repaired (on top). Paint is sloughing. Seam tape is coming off. Window shade is missing. Water is running down the wall along the vent pipe. Both windows need to be sealed up for the winter.

Ramp section for the front door: half inch gap – ramp pieces. \$80.00. Will have ordered and submit for reimbursement.

Roof: The roof is 55 years old. It's a steel roof and there are screws on the roof. The neoprene washers can erode and would need to be replaced. The office roof was replaced in 2025 at a cost of \$25,000.

Gap on the West wall where rodents can get inside.

MINUTES - STANDING COMMITTEE – LILLARD HALL
August 18, 2026 at 10:00 AM
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7. Open Forum – Other Hall Business (Chair Roos)

- a. Chair Roos confirmed that Hall Manager Sykes approved an event December 12, 2026, and December 13, 2026, for \$1,000.00 and allows set up on Friday night.
- b. Chair Roos inquired into the Cost-of-Living Index and the process for formalizing the increases and updates.
- c. Chair Roos suggested an addendum to terms to the following areas:
 - i. Add cost of cleaning.
 - ii. Add to the pre checklist – where to find the mop.
- d. The current interest request workflow was discussed with current requests coming to the Board Clerk, Fire Captains, and Fire Chief.
 - i. Discussion was held regarding the future need for a manager and if the workload will be manageable for Department staff.

8. Calendar

The next Lillard Hall Committee meeting is scheduled for September 11, 2026, at 10:00 am.

9. Adjourned Meeting by Chair Roos at 10:42 am

Approved: September 15, 2026

Warren Roos, Committee Chair / Commissioner

CHERIE RITA, Board Clerk

LILLARD HALL USE/RENTAL POLICIES

Thank you for your interest in renting Lillard Hall. The Hall has been a community hall for over forty years and has hosted many happy events.

Below are rules to keep in mind.

At a moment's notice the fire house next door can become active; so, NO PARKING off the graveled area for the Hall.

Leave the Hall as you find it. You and your attendees will need to be cleaned up and gone by 11:00 pm. Staff are sleeping next door and naturally cannot be disturbed by a late-night rager.

Alcohol and DJ events are OK but need to meet security conditions spelled out in this document.

The following pages contain the Lillard Hall use and rental policies and represent the rental agreement. Read this document carefully.

Lillard Hall is managed by the person or persons designated by the West Plainfield Fire Protection District ("WPFPD") to manage Lillard Hall operations. All references herein to "Hall Management" shall refer to any such person or persons.

Public parking is limited to the gravel area south and west of the Lillard Hall building and includes handicapped parking (the "public parking area"). Public parking on the concrete to the west or in front of the fire station house is not permitted under any circumstances.

As used herein "premises" or "Lillard Hall" refers to the Hall building, the area east of the Hall building, the lawn south of the Hall building, and the parking area reserved for Hall use. "WPFPD grounds" refers to all other areas, buildings, and equipment. **WPFPD grounds are strictly off-limits.**

Applicant Name

Event Date

LILLARD HALL USE/RENTAL POLICIES

APPLICATION PROCESS / APPROVAL

A calendar of Lillard Hall availability is available online. Once the applicant has determined if Lillard Hall is available for rent on the desired event date, the applicant shall complete and return the following documents to lillardhallrentals@westplainfieldfire.gov:

[Lillard Hall Rental Application](#)

[Lillard Hall Use/Rental Policies](#) *(Rental Agreement)*

Application review will not occur unless both documents are fully completed and received by Hall Management.

Prior to providing the application packet, the potential applicant may schedule a site visit. **NOTE:** We apologize if at the time of your scheduled appointment Hall Management is unavailable as timing for requests for emergency services are, by nature, unpredictable. Some requests for emergency services are completed fairly quickly, so you may wait if you would like to do so.

Once your application has been approved, you will need to provide the rental fee, security deposit, proof of insurance coverage, and any other required documentation within the timelines set forth below at *Use and Rental Conditions*.

All applicants are required to meet with Hall Management to complete the *Lillard Hall Rental Checklist (Pre-Event Walk Through)* document.

The applicant should consult with the Hall Manager to determine if Lillard Hall is available for rental. The applicant can also arrange to preview the facilities for suitability and limitations.

If Lillard Hall is available, an "Application for the Use of Lillard Hall" must then be completed and presented to the Hall Manager. The Hall Manager shall review the application and approve or deny it as outlined below.

The application shall be approved by the Hall Manager. At the Hall Manager's discretion, the Hall Manager may request that a Board member approve the application.

RENTAL FEE AND SECURITY DEPOSIT

	<u>Rental Fee</u>	<u>Security Deposit</u>
Personal Function - WPPFD Personnel	\$50.00 per hour	\$800.00
Personal Function - WPPFD Resident	\$50.00 per hour	\$800.00
Meeting and Class	\$50.00 per 2-hour block *	\$200.00 **
Other Function – Duration 1-2 hours	\$125 150.00 per hour	\$1,500.00
Other Function – Duration 3-8 hours	\$120 125.00 per hour	\$1,500.00
Other Function – Over 8 hours (Daily)	\$960 1,200.00	\$1,500.00

* Community groups meeting for any purpose which benefits the District may apply for an exemption to the

LILLARD HALL USE/RENTAL POLICIES

meeting rental fee and security deposit. Any such exemption shall be approved by Hall Management and a Lillard Hall committee member.

** A non-profit meeting may request a waiver on the deposit. Any such waiver shall be approved by Hall Management at Hall Management's sole discretion.

The security deposit must be made no later than 7 days after application approval. The rental fee must be paid no later than 21 days prior to the event, or upon approval of the Application if the event date is within 21 days. If the event is within 21 days of approval, Hall Management may require that the security deposit and rental fee payment be made by money order or cash.

If payment is made by check, money order or cashier's check (check), two checks shall be presented to Hall Management: one for the rental fee and the other for the security deposit. **Checks shall be made payable to WPPFD.**

USE AND RENTAL CONDITIONS

Following are the conditions for the use/rental of Lillard Hall, ~~the surrounding lawns, and the public parking area:~~

1. The applicant must be at least 18 years of age.
2. If alcohol is to be served or sold at the event the applicant must:
 - a. be at least 21 years of age and able to show current and valid identification upon request;
 - b. either (i) hire a licensed bartender or (ii) require that the applicant (or a designee of the applicant, who must be at least 21 years of age) remain on the premises for the duration of the event; the applicant (or designee) must complete, and provide proof of completion of, the California Alcohol and Beverage Control Board *California Responsible Beverage Service (RBS) Certification Course*; and
 - c. obtain and provide an appropriate ABC license, if required; and
 - e.d. during the event, the applicant (or designee) will be responsible for cutting off alcohol service as necessary; and
 - d.e. contract for and provide, from Lillard Hall's preferred list (see Contract Addendum), two uniformed security guards ~~from a security company licensed by the California Department of Consumer Affairs, Bureau of Security and Investigative Services~~ and provide a copy of the paid contract with the security firm (which contract shall include the company's state license number) to Hall Management no later than 14 days prior to the event, or upon approval of the Application if the event date is within 14 days.; and
 - e.f. no later than 14 days prior to the event, or upon approval of the Application if the event date is within 14 days, the applicant must provide (i) ~~proof of RBS course completion or a~~ copy of the bartender's license or proof of RBS course completion and (ii) a copy of the

LILLARD HALL USE/RENTAL POLICIES

paid security firm contract to Hall Management.

NOTE: Security guards must remain on-site for the duration of the event. Security guards must also check-in with on-duty fire personnel upon arrival.

3. The applicant must obtain liability insurance listing "West Plainfield Fire Protection District" as an additional insured for the use of ~~the venue Lillard Hall~~ in the minimum amount of \$1,500,000.00 against property damage, personal injury, and wrongful death (Event Insurance). Additional Event Insurance will be required if Bouncy Houses/Carnival Rides are present at the event or if alcohol will be served. The applicant must provide proof of appropriate Event Insurance no later than 14 days prior to the event, or upon approval of the Application if the event date is within 14 days.
4. If the event will have a live band, DJ or music, the applicant must hire two uniformed security guards as outlined at Section 2.d. above (only two uniformed security guards are required at an event requiring security guards) ~~from a security company licensed by the California Department of Consumer Affairs, Bureau of Security and Investigative Services and provide a copy of the paid contract with the security firm (which contract shall include the company's state license number) to the Hall Manager no later than 14 days prior to the event, or upon approval of the Application if the event date is within 14 days.~~ **Security guards must remain on-site for the duration of the event. Security guards must also check-in with on-duty fire personnel upon arrival.**
5. If the applicant is neither a resident of WPPFD nor District personnel, at the discretion of Hall Management Hall Management may require that the applicant appear before the Board of Commissioners (Board) for approval. NOTE: The Board meets monthly, typically on the 3rd Tuesday of each month.
6. "Sub-leasing" of Lillard Hall is not allowed.
7. The applicant must attend, and personally supervise, the entire event and shall meet all conditions outlined herein as appropriate to the event. Hall Management must be able to reach the applicant by phone (text or voice) at all times during the event.
8. The maximum permitted size of any group is 150.
9. The Hall may be reserved from 10:00 am to 11:00 pm. The reservation period includes setup through cleanup of the premises.
10. Events must end by 10:00 pm and the premises must be cleaned inspected, and vacated by 11:00 pm. All applicants must secure and lock all windows and doors and turn off the lights, heater, or air conditioner prior to vacating the premises. The surrounding WPPFD grounds shall be inspected for litter that originated from the event and such items shall also be cleaned up.
11. **No weapons of any kind are allowed on the premises or anywhere on WPPFD grounds.**
12. All alcoholic beverages must remain inside Lillard Hall. No glass beverage containers will be permitted in Lillard Hall or on WPPFD grounds.
13. Live bands, DJs and music must cease no later than 10:00 pm. While music is playing all doors

LILLARD HALL USE/RENTAL POLICIES

and windows must be closed.

14. At no time shall any of the building exits and door/panic hardware (push bars) be obstructed by decorations, chairs, tables, or any other item in any manner whatsoever.
15. All drapery and decorations must be inherently flame retardant or treated with State Fire Marshal approved fire retardant chemicals. The use of straw, hay and similar materials is not permitted.
16. The use of nails, screws, tacks, staples, etc. is prohibited. Cellophane tape may be used to secure decorative materials to ~~walls~~ vertical steel beams and tables only and all tape must be removed after the function. Tape is not to be applied to any painted surface. The use of straw, hay and similar materials is not permitted.
- ~~17. All WFPFD equipment and buildings are off limits, except Lillard Hall, the gravel parking area south of the fire station, and the handicap parking area.~~
- ~~18. Parking on the concrete to the west, or in front, of the fire station house is not permitted under any circumstances; event parking is permitted only on the gravel area south of the fire station and in the handicap parking area.~~
- ~~19.~~ 17. Activities that violate federal, state or local laws, codes, standards, or regulations are not permitted.
- ~~20.~~ 18. The WFPFD reserves the right to cancel or suspend any event for just cause, including, but not limited to the consumption of alcoholic beverages by minors, disorderly conduct, vandalism, destruction of property or the violation of any conditions contained in this Agreement. **If WFPFD cancels or suspends the event, all fees and deposits are forfeited.**
- ~~21.~~ 19. The applicant is responsible for any damage caused during the event
- ~~22.~~ 20. The WFPFD specifically reserves the right to seek recovery from the applicant for any damages to the premises, facilities, fixtures, or furnishings.
- ~~23.~~ 21. The WFPFD is not responsible for damage or loss of property, nor for claims arising from personal injury to, or death of, any guest of the applicant or the actions of any guest of the applicant.
- ~~24.~~ 22. Applicant agrees to respect and follow direction from all WFPFD staff.
- ~~25.~~ 23. Applicant agrees to indemnify and hold harmless the WFPFD, its officers, agents and employees from and against all loss or expense, including costs and attorney fees, by reason of liability imposed upon the WFPFD, including, but not limited to: bodily injury or death, damages to property, including loss of use thereof, arising out of or in consequence of the performance of the Agreement and these conditions, providing such injury or death to persons or damage to property is due or claimed to be due to the acts or omissions of the WFPFD, its officers, employees or agents.
- ~~26.~~ 24. Instructions for key access shall be Keys to Lillard Hall will be supplied provided to the applicant ~~as arranged by the Hall Manager.~~

LILLARD HALL USE/RENTAL POLICIES

27-25. Hall Management and one member of the Board may modify the Lillard Hall use/rental policies in specific instances as they deem appropriate.

RETURN OF RENTAL FEE AND/OR SECURITY DEPOSIT

The applicant shall notify Hall Management of any cancellation as soon as possible. To receive a refund of the rental fee, the applicant must notify Hall Management of the cancellation at least 12 days prior to the scheduled event.

To receive a full refund of the security deposit, all conditions listed on the *Lillard Hall Rental Checklist (Post-Event Walk Through)* document shall be satisfactorily completed (see below at *Damage and Cleaning; Use of Security Deposit to Make Corrections*).

~~If the application states that alcohol will not be served and alcohol is found on the premises, and is determined to be associated with the event or anyone attending the event, the event will be immediately terminated and neither the security deposit will be returned to the applicant.~~

FORFEITURE OF RENTAL FEE AND/OR RENTAL SECURITY DEPOSIT

The following actions can result in full or partial loss of the rental fee and/or security deposit, as follows:

1. If the application states that alcohol will not be served and alcohol is found on the premises or on WPPFD grounds, and it is determined to be associated with the event or anyone attending the event, the event will be immediately terminated and neither the security deposit nor the rental fee will be returned to the applicant.
2. If weapons of any kind are found on the premises or on WPPFD grounds, the event will be immediately terminated and neither the security deposit nor the rental fee will be returned to the applicant.
- ~~4.3.~~ Lillard Hall premises and WPPFD grounds must be cleaned, ~~inspected~~, and vacated by 11:00 pm on the date of the event. **Failure to comply WILL result in forfeiture of 100% of the security deposit.**
- ~~2.4.~~ Live bands, DJs and music must cease no later than 10:00 pm. **Failure to comply MAY result in forfeiture of 100% of the security deposit, at the discretion of Hall Management.**
- ~~3.5.~~ While music is playing all doors and windows must be closed. Decibel levels shall not exceed those set out in Yolo County Ordinance 10-4.421 or any successor ordinance. **Failure to comply MAY result in the following forfeitures of the security deposit, at the discretion of Hall Management, as follows:**
 - a. Sound level below 85 decibels (measured at the frontage of the property) subject to 25% forfeiture of security deposit; and
 - b. Sound level above 85% decibels (measured at the frontage of the property) subject to 50% forfeiture of security deposit. (If you need to raise your voice to speak to someone standing three feet away, the noise level is likely at or above 85 dB)

LILLARD HALL USE/RENTAL POLICIES

DAMAGE AND CLEANING; USE OF SECURITY DEPOSIT TO MAKE CORRECTIONS

Prior to the start of the event, Hall Management and applicant will inspect the premises and complete the Lillard Hall Rental Checklist (Pre-Event Walk Through) document.

After each event ~~and prior to the applicant vacating the premises~~, Hall Management will inspect the premises. As noted above, The the entire security deposit will be refunded to the applicant if all conditions listed on the Lillard Hall Rental Checklist (Post-Event Walk Through) document have been satisfactorily completed only if the Hall Manager determines the following conditions have been met:

- ~~1. All debris has been deposited in the dumpster located in the parking area south of Lillard Hall and the lids are closed tightly.~~
- ~~2. All exterior grounds and parking lot were thoroughly cleaned of debris immediately following termination of the event.~~
- ~~3. All decorations and materials used to affix the decorations have been properly removed.~~
- ~~4. All chairs and tables have been cleaned and properly restored.~~
- ~~5. The floors have been swept clean and wet mopped.~~
- ~~6. The bathrooms (including the sinks, toilets, and floors) have been cleaned.~~
- ~~7. The kitchen sinks, counters, refrigerator, range, grill, and floor have been cleaned.~~

Hall Management shall notify the applicant of any deficiencies and may allow the applicant to correct the deficiencies. If the applicant satisfactorily corrects the deficiencies, the entire security deposit will be returned. If the applicant fails to correct the deficiencies within a 24-hour period, Hall Management shall use the security deposit to correct the deficiencies and any remaining funds shall be returned to the applicant.

Any damage to the premises and/or to WPPFD grounds will be repaired first with funds from the security deposit.

~~If the Hall Manager determines that additional cleaning or repairs are required the Security Deposit will be withheld until the cleaning is complete. The cost of the cleaning or repairs will be deducted from the deposit and the balance returned to the applicant.~~

If the cost to bring the premises or WPPFD grounds back to theirs original condition exceeds the deposit amount, the applicant will be billed the excess charges. Additionally, the The applicant shall be denied further use of the Hall. If the applicant fails to pay the additional charges the West Plainfield Fire Protection District will take legal action to secure payment.

RIGHT TO CANCEL OR SUSPEND AN EVENT, IMPOSE ADDITIONAL PENALTIES

THE WPPFD RESERVES THE RIGHT TO CANCEL OR SUSPEND ANY EVENT FOR JUST CAUSE, INCLUDING, BUT NOT LIMITED TO: THE CONSUMPTION OF ALCOHOLIC BEVERAGES BY MINORS, DISORDERLY CONDUCT, VANDALISM, DESTRUCTION OF PROPERTY OR THE VIOLATION OF ANY CONDITIONS CONTAINED IN THIS AGREEMENT.

LILLARD HALL USE/RENTAL POLICIES

FAILURE TO MEET ANY OTHER USE AND RENTAL POLICY TERM AND CONDITION MAY RESULT IN FOREFITURE OF SECURITY DEPOSIT, AT THE DISCRETION OF HALL MANAGEMENT.

I, _____, applicant herein, have read and understand the above Lillard Hall Use/Rental Policies.

Signature _____ Date _____

REVISED DRAFT v091426

LILLARD HALL USE/RENTAL POLICIES

CONTRACT ADDENDUM

Required for all users after June 23, 2021

If alcohol will be served at the event and/or if the event will have a live band, DJ or music, the applicant must contract for and provide two uniformed security guards from this list:

Solid Phase Private Security (www.solidphaseprivatesecurity.com)

Chaudhry (www.chaudhrybodyguard.com)

All users of Lillard Hall will follow any posted rules at the Hall, and the most recent guidelines set by California Department of Public Health (CDPH), the State of California and/or Yolo County. The following websites will provide the most recent guidelines and information.

California Department of Public Health

www.cdph.ca.gov

State of California

www.covid19.ca.gov

Yolo County

www.yolocounty.org

Yolo County Noise Ordinance

<https://codelibrary.amlegal.com/codes/yolocounty/latest/yolo/0-0-0-17611>

California Alcohol and Beverage Control Board – *RBS Course*

<https://www.abc.ca.gov/education/rbs/>

Signature _____

Date _____

Filter statement

Filters **Days in Core incident onset date/time** 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

Fire Incident Count (NERIS)

Count of Incidents by month, day, hour of day, station, shift, and unit

Count of Total Incidents

Count of Incidents

32

Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

Filter statement

Filters

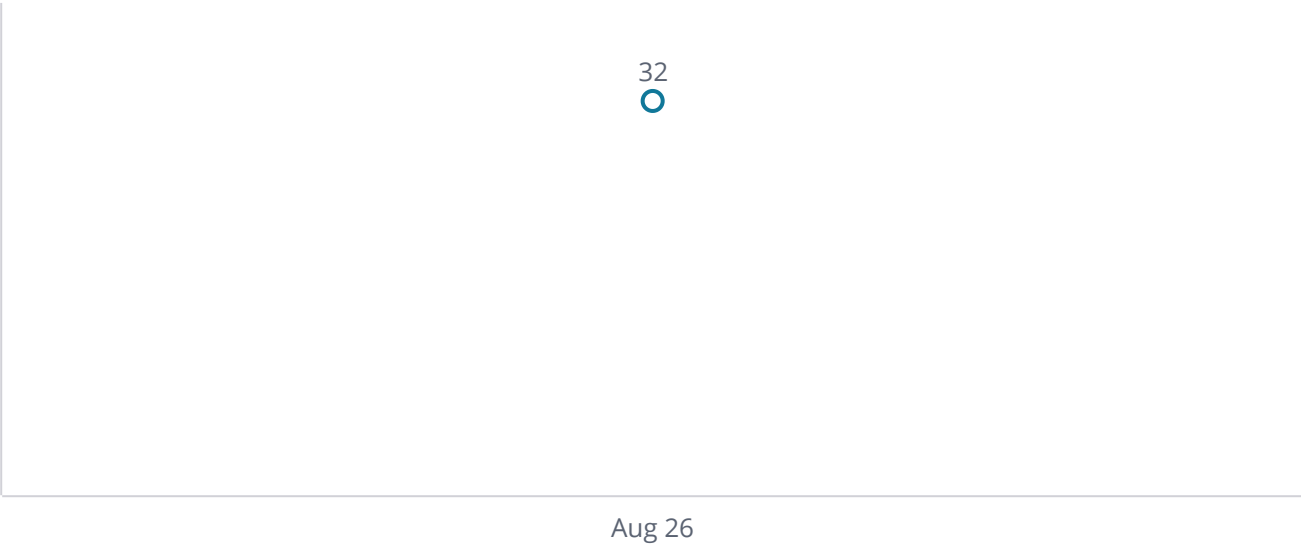
Days in Core incident onset date/time8/1/26 to 8/31/26

Incident statusLocked, Draft

Incident Count By Month (This Year)

Months in Core incident onset date/time	Co
08/2026	
Count of Incidents	

Incident Count By Month (This Year)

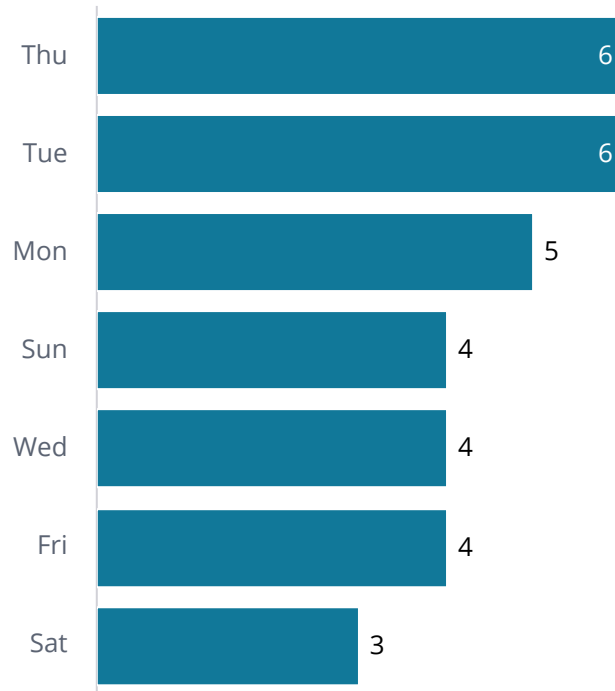


Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

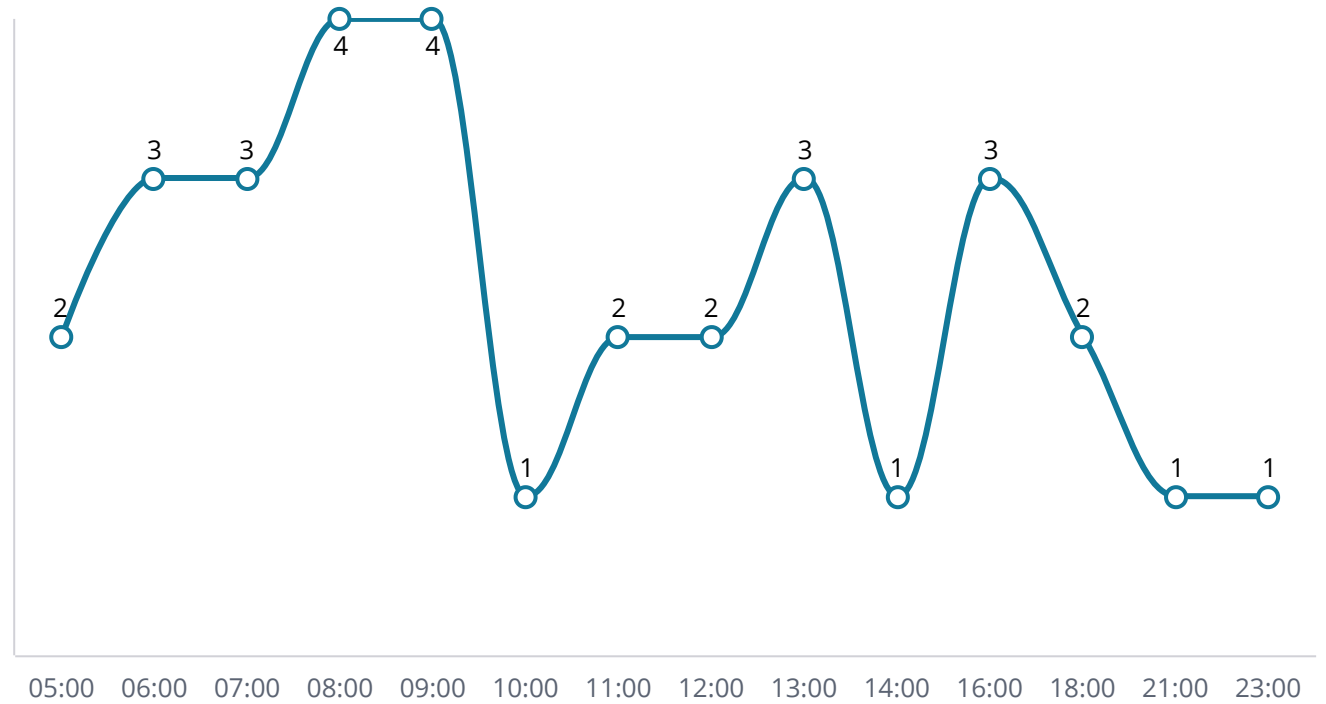
Filter statement

Filters **Days in Core incident onset date/time** 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

Incident Count by Day of Week



Incident Count by Hour of Day



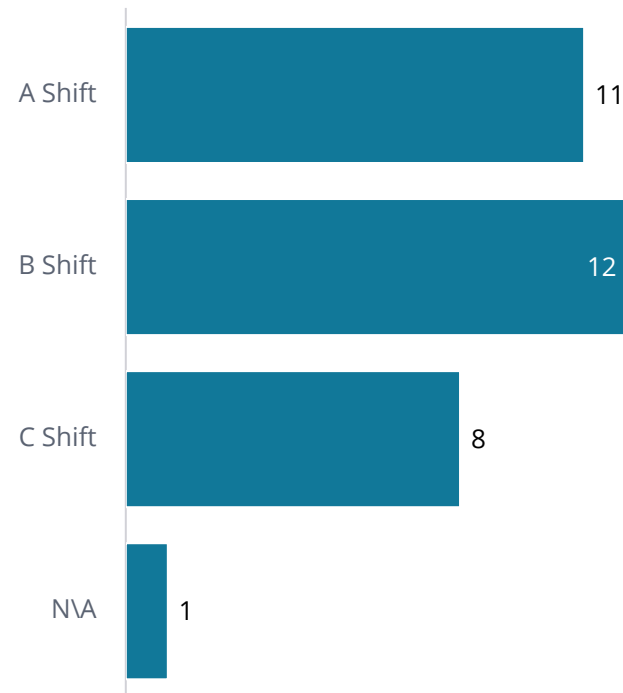
Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

Filter statement

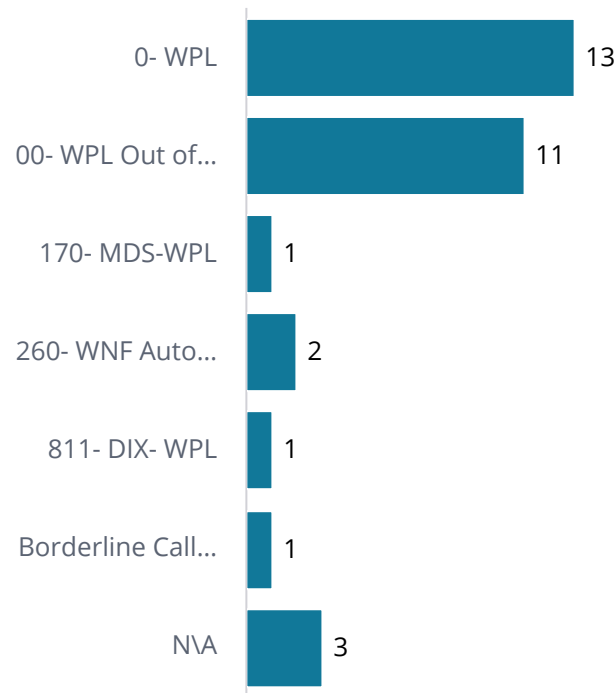
Filters

Days in Core incident onset date/time 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

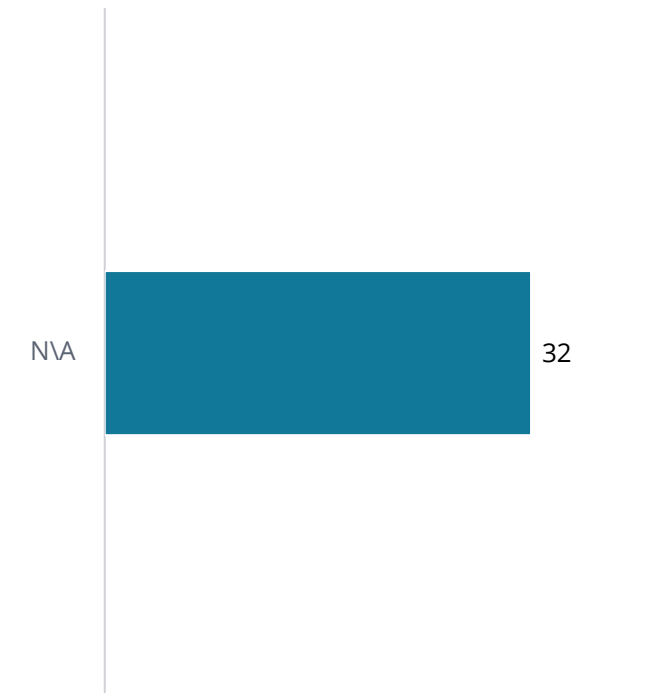
Incidents by Shift



Incidents by Zone



Incidents by District

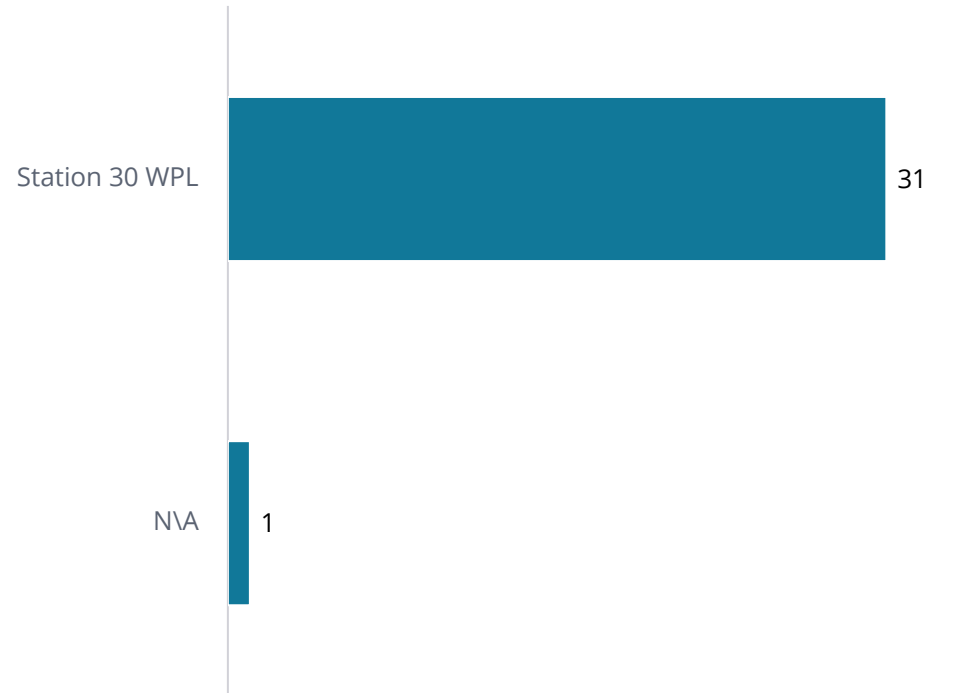


Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

Filter statement

Filters **Days in Core incident onset date/time** 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

Incidents by Station



Incidents by Battalion

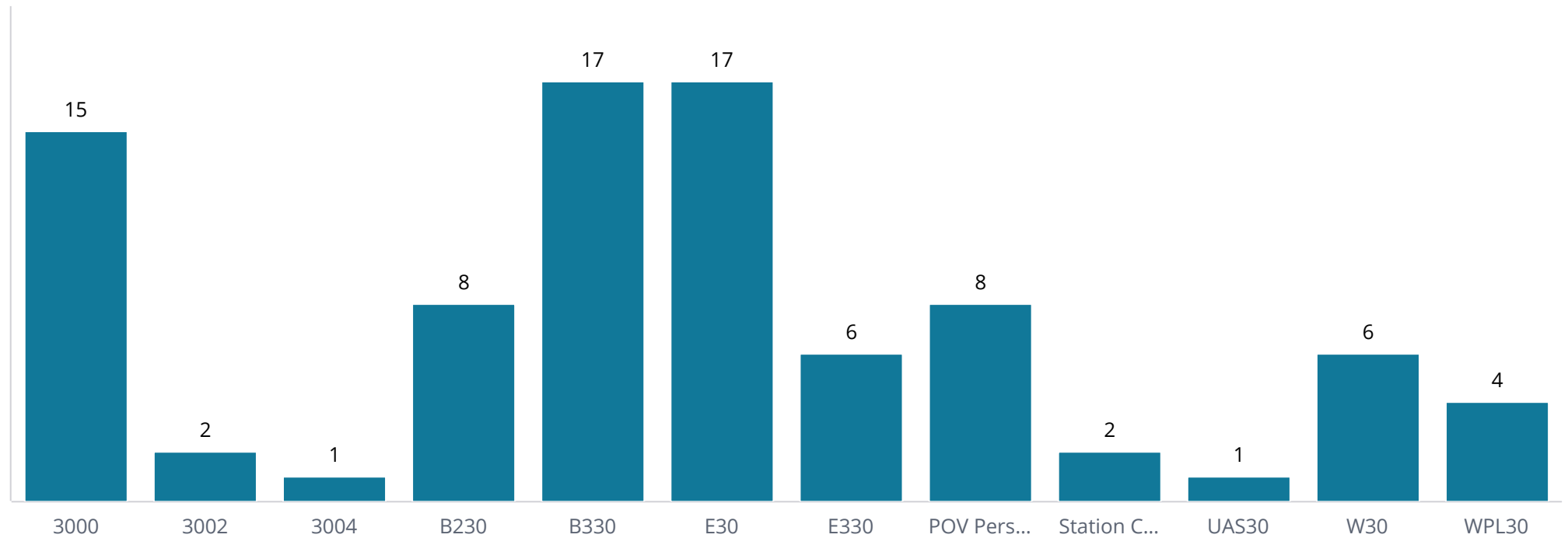


Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

Filter statement

Filters **Days in Core incident onset date/time** 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

Incident Count by Unit



Fire Incident Count (NERIS) Sep 9, 2026 1:57:17 PM [Fire Incidents \(NERIS\)](#)

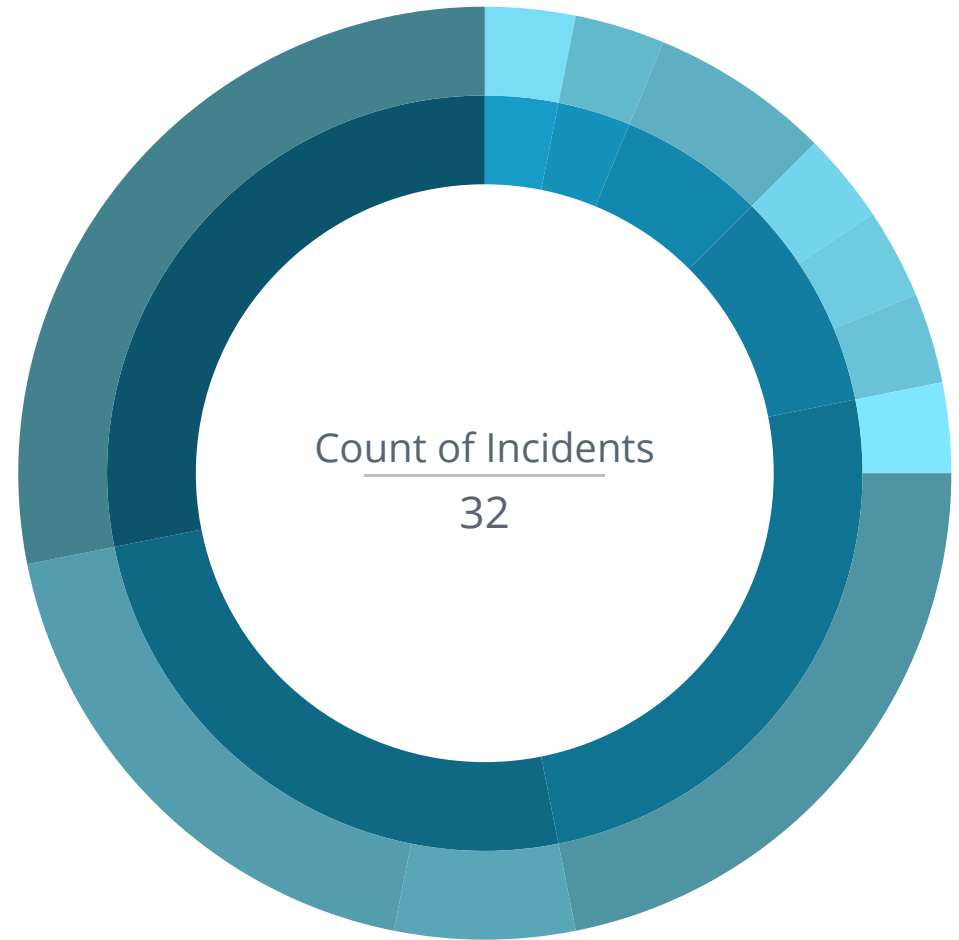
Filter statement

Filters **Days in Core incident onset date/time** 8/1/26 to 8/31/26 | **Incident status** Locked, Draft

Count of Incident Responses

Station	Shift	Unit	Incidents
			2026
Station 30 WPL	A Shift	3000	6
		3002	1
		3004	1
		B230	2
		B330	7
		E30	5
		E330	3
		POV Personnel	6
		W30	2
		WPL30	1
	B Shift	3000	6
		B230	5
		B330	7
		E30	7
		E330	3
		POV Personnel	1
		Station Coverage	2
		UAS30	1

Percent of Incident Responses by Incident Type



Filter statement

Filters

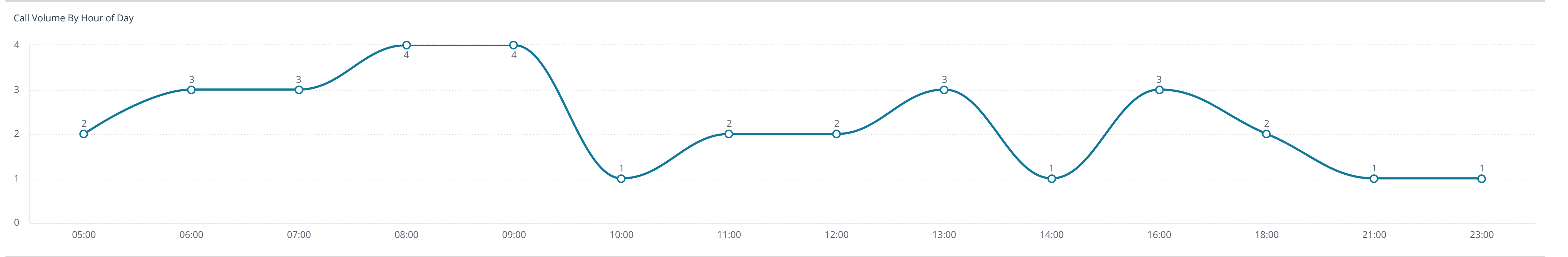
Days in Core incident onset date/time8/1/26 to 8/31/26

Incident statusLocked, Draft

Count of Incidents

Count of Incidents32

Tracks personnel and unit involvement by call volume during fire incidents



Incident Count Breakdown of Incidents by Unit												
Unit name	Count of Incidents	Percent of Incidents	Median Unit Turnout Time	90th Percentile Unit Turnout Time	Median Unit Travel Time	90th Percentile Unit Travel Time	Median Time on Scene	90th Percentile Time on Scene	Unit Total Time on Scene	Median Total Time Dispatch to Clear	90th Percentile Total Time Dispatch to Clear	Unit Total Time Dispatch to Clear
3000	15	46.88%	00h:00m:00s	00h:00m:00s	00h:07m:05s	00h:08m:37s	00h:24m:25s	01h:29m:50s	09h:32m:38s	00h:24m:23s	01h:38m:27s	10h:56m:10s
3002	2	6.25%	00h:00m:00s	00h:00m:00s	00h:06m:08s	00h:06m:48s	00h:16m:10s	00h:21m:40s	00h:32m:20s	00h:22m:18s	00h:27m:08s	00h:44m:36s
3004	1	3.13%	00h:00m:00s	00h:00m:00s						00h:02m:48s	00h:02m:48s	00h:02m:48s
B230	8	25.00%	00h:00m:00s	00h:00m:00s	00h:06m:35s	00h:09m:45s	00h:35m:47s	01h:09m:34s	03h:48m:05s	00h:31m:58s	01h:16m:37s	04h:39m:15s
B330	17	53.13%	00h:00m:00s	00h:00m:00s	00h:04m:59s	00h:10m:20s	00h:22m:40s	01h:19m:40s	07h:25m:56s	00h:25m:28s	01h:22m:26s	08h:59m:47s
E30	17	53.13%	00h:00m:00s	00h:01m:56s	00h:04m:56s	00h:09m:36s	00h:34m:48s	01h:31m:12s	09h:41m:11s	00h:24m:40s	01h:40m:48s	11h:36m:07s
E330	6	18.75%	00h:00m:00s	00h:01m:50s	00h:07m:21s	00h:16m:16s	00h:24m:45s	00h:33m:29s	01h:24m:37s	00h:20m:14s	00h:51m:03s	02h:28m:58s
POV Personnel	8	25.00%	00h:00m:00s	00h:00m:00s	01h:42m:06s	08h:41m:16s	03h:30m:00s	08h:00m:00s	15h:42m:22s	07h:42m:06s	12h:00m:00s	43h:47m:49s
Station Coverage	2	6.25%	00h:00m:00s	00h:00m:00s								
UAS30	1	3.13%	00h:03m:11s	00h:03m:11s	00h:15m:07s	00h:15m:07s	01h:15m:04s	01h:15m:04s	01h:15m:04s	01h:33m:22s	01h:33m:22s	01h:33m:22s
W30	6	18.75%	00h:00m:00s	00h:05m:49s	00h:08m:03s	00h:19m:52s	01h:31m:15s	05h:06m:34s	08h:25m:10s	00h:38m:03s	05h:26m:26s	09h:27m:17s
WPL30	4	12.50%								00h:00m:59s	00h:02m:09s	00h:04m:14s

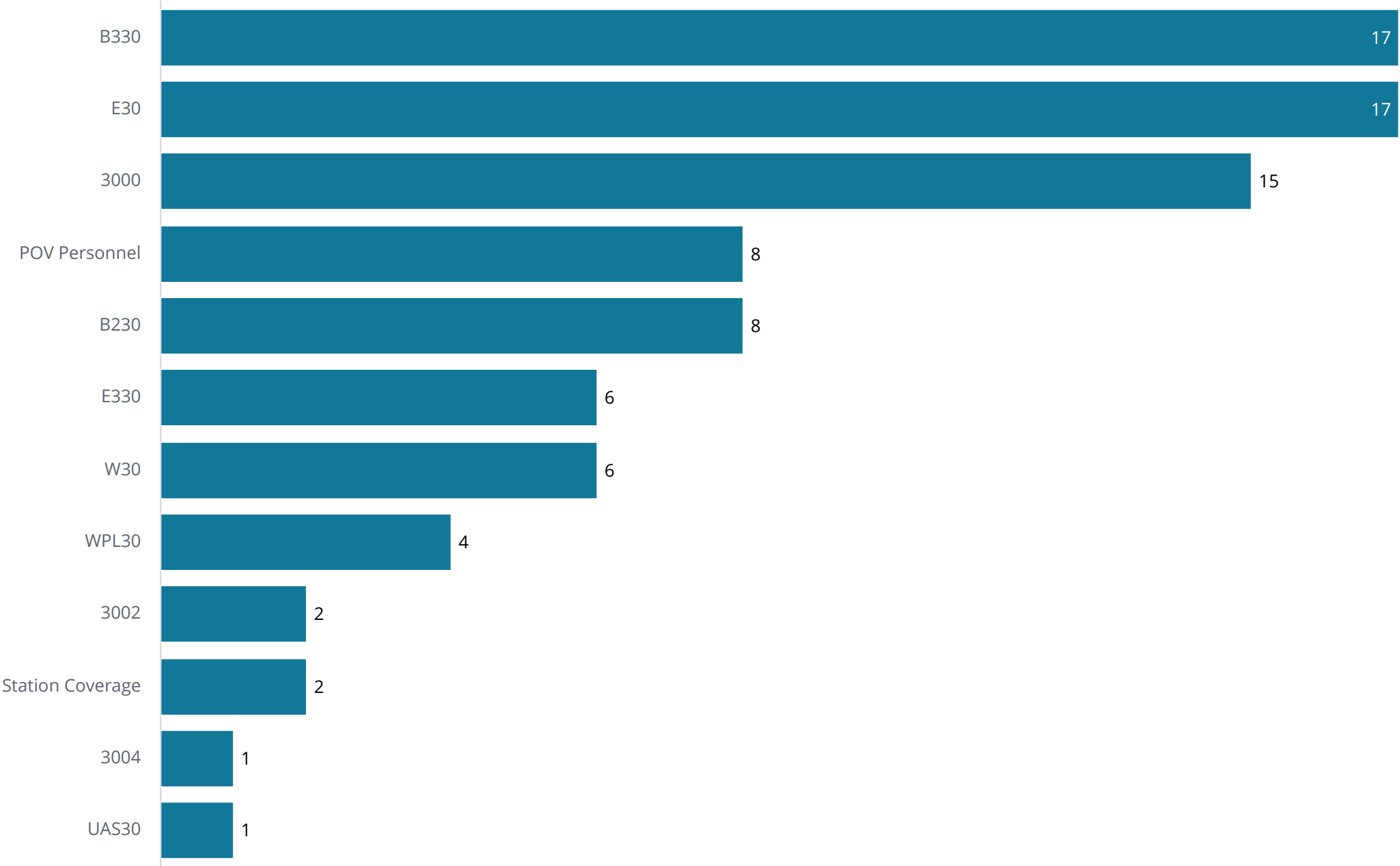
Filter statement

Filters

Days in Core incident onset date/time8/1/26 to 8/31/26

Incident statusLocked, Draft

Incident Count by Unit



Incident Count and Percentage by Personnel

Crew Name	Count of Incidents	Percentage of Incidents
Beoshanz, Marc	10	31.25%
Diaz, Hector	1	3.13%
Fish, Patrick	20	62.50%
Gibbs, Aaron	10	31.25%
Gross, Michal	10	31.25%
Gustafson, Joseph	6	18.75%
Hall, Justin	1	3.13%
Lee, Jon	2	6.25%
Mincey, James	1	3.13%
Ontiveros, Erik J	4	12.50%
Osborn, Dave	9	28.13%
Romero, Leo	1	3.13%
Stiles , David	17	53.13%
Stricklin, Paul R	2	6.25%
Stricklin, Robin G	1	3.13%
Tapalla, Oliver	4	12.50%
Warland, Anna Bay	2	6.25%
Wright, Kevin R	10	31.25%
Zayas, Anthony	8	25.00%
N/A	3	9.38%
Grand Total	32	100.00%

WEST PLAINFIELD FIRE PROTECTION DISTRICT
FYE 2026 TRIAL BALANCE

Acct #	Account Name	Adopted 12/25	P12 NC	% of Adopted
400100	PROPERTY TAXES - CURRENT SECURED	382,800.00	388,843.14	101.58%
400101	PROPERTY TAXES - CURRENT UNSECURED	23,700.00	20,691.61	87.31%
400111	PROPERTY TAXES - PRIOR UNSECURED	400.00	401.90	100.48%
400120	SUPPLEMENTAL PROPERTY TAXES - CURRENT		6,102.04	
400121	SUPPLEMENTAL PROPERTY TAXES - PRIOR			
400500	OTHER TAXES - SALES & USE TAX			
403100	INVESTMENT EARNINGS - POOL	500.00	19,374.85	3874.97%
403214	RENTS & CONCESSIONS - OTHER			
410050	ST-HIGHWAY PROPERTY RENTALS		7.82	
410250	STATE - HOMEOWNERS PROPERTY TAX RELIEF		1,589.68	
410900	STATE - OTHER	10,000.00	0.89	0.01%
420103	FEDERAL - OTHER - HOMELAND SECURITY			
420900	FEDERAL - OTHER	16,000.00	85,611.53	535.07%
430020	OTHER GOVT AGENCY - OTHER CO-CITIES			
430022	OTHER COUNTIES & CITIES - YOLO	127,810.00	127,810.00	100.00%
430070	OTHER TRIBAL - YOCHA DEHE CAPITAL			
440003	SPECIAL ASSESSMENT	228,722.00	228,724.38	100.00%
440600	OTHER CHRGS FOR SERVICES - FIREFIGHTERS / OTHER		4,721.18	58.65%
440690	OTHER CHRGS FOR SERVICES		290.79	
450302	OTHER MISC - DONATION			
450307	OTHER MISC - CONTRIBUTION/GRANTS-NONGOV		3,000.00	
450900	OTHER MISC REVENUES		461.52	
450999	TRUST AND AGENCY CONTRIBUTIONS		21,108.32	
460000	SALE OF CAPITAL ASSETS	15,000.00	15,000.00	100.00%
	Total Estimated Revenue	804,932.00	923,739.65	114.76%
	Estimated Fund Balance Available (from FYE 2025)	177,844.00		
	Decrease in Accrued Capital Asset Replacement Fund	365,000.00		
	Decrease in Accrued Leave Reserve	15,500.00		
	TOTAL FINANCING SOURCES - FYE 2026	1,363,276.00	923,739.65	

Acct #	Account Name	Adopted 12/25	P12 NC	% of Adopted
500100	REGULAR EMPLOYEES	380,276.00	371,466.11	97.68%
500110	EXTRA HELP	20,750.00	76,369.35	368.05%
500120	OVERTIME	70,290.00	34,144.06	48.58%
500160	LEAVE BUYOUT			
501110	SOCIAL SECURITY TAX	29,210.00	29,824.84	102.10%
501110	EMPLOYMENT TRAINING TAX		90.37	
501120	MEDICARE TAX	7,067.00	6,975.18	98.70%
501170	UNEMPLOYMENT INSURANCE	1,413.00	2,960.40	209.51%
501180	WORKER'S COMPENSATION INSURANCE	12,700.00	12,596.00	99.18%
501190	OTHER EMPLOYEE BENEFITS	28,800.00	13,845.02	48.07%
510010	CLOTHING & PERSONAL SUPPLIES	46,065.00	61,167.18	132.78%
510012	AGRICULTURAL SUPPLIES			
510020	COMMUNICATIONS	2,468.00	123.38	5.00%
510030	FOOD	500.00	629.70	125.94%
510040	HOUSEHOLD EXPENSE	9,316.00	8,747.51	93.90%
510051	INSURANCE - PUBLIC LIABILITY	16,285.00	16,285.00	100.00%
510052	INSURANCE - FIRE & EXTENDED			
510053	INSURANCE - OTHER	4,212.00	4,180.00	99.24%
510070	MAINTENANCE - EQUIPMENT	22,018.00	17,696.10	80.37%
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	41,000.00	8,532.49	20.81%
510080	MEDICAL, DENTAL & LAB SUPPLIES	3,000.00	3,285.17	109.51%
510090	MEMBERSHIPS	2,600.00	1,434.00	55.15%
510100	MISC EXPENSE			
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	20.00	175.16	875.80%
510110	OFFICE EXPENSE	1,550.00	1,381.74	89.14%
510111	OFFICE EXPENSE - POSTAGE			
510112	OFFICE EXPENSE - PRINTING			
510160	PUBLICATIONS & LEGAL NOTICES		153.23	
510170	RENTS & LEASES - EQUIPMENT	1,690.00	1,709.17	101.13%
510180	TRAINING	5,000.00	2,014.32	40.29%
510190	MINOR EQUIPMENT	48,600.00	18,626.46	38.33%
510200	TRANSPORTATION & TRAVEL			
510201	TRANSPORTATION & TRAVEL - FUEL	11,250.00	11,885.85	105.65%
510204	VEHICLE MAINTENANCE	28,134.00	27,519.60	97.82%
510220	UTILITIES	11,807.00	11,622.83	98.44%
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	396.00	646.00	163.13%
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	22,687.00	22,668.59	99.92%
510254	PROF & SPCE SVC - FISCAL AGENT FEES		2.37	
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	5,061.00	2,993.00	59.14%
510256	PROF & SPEC SVC - LEGAL SERVICES	3,000.00		0.00%
510275	PROF & SPEC SVC - OTHER	490.00	2,689.71	548.92%
510288	SPEC DEPT EXPENSE - OTHER		426.00	
526020	TAXES AND ASSESSMENTS		376.88	
530021	BUILDINGS & IMPROVEMENTS		20,238.40	
530070	EQUIPMENT	19,121.00		0.00%
530071	EQUIPMENT - VEHICLE	372,000.00	369,803.83	99.41%
590100	APPROPRIATIONS FOR CONTINGENCY	40,000.00		0.00%
	Total Appropriations	1,268,776.00	1,165,285.00	91.84%
	Additions to Capital Asset Replacement Reserve	91,000.00		
	Additions to WPPFD -QSEHRA Reserve	3,500.00		
	TOTAL FINANCING USES - FYE 2026	1,363,276.00	% of FY	91.67%

100000	CASH IN TREASURY	77,132.89
101113	FUND BALANCE-ASSIGNED-CAPITAL ASSET REPLACEMENT	395,452.85
101114	FUND BALANCE-ASSIGNED-ACCRUED LEAVE	32,753.82
304003	FUND BALANCE-ASSIGNED-GENERAL RESERVE	159,825.00
309999	UNASSIGNED	203,615.81
	ACCRUED BENEFIT - WPPFD-QSEHRA (from unassigned)	(7,500.00)
403199	GASB 31 FAIR MARKET VALUE - DFS ONLY	(1,749.00)

FYE 2027 est

Adopted
Total X Help and OT
91,040.00
P12 NC
Total X Help and OT
110,513.41
% of Adopted
121.39%

WEST PLAINFIELD FIRE PROTECTION DISTRICT
FYE 2027 TRIAL BALANCE

Acct #	Account Name	Adopted - Revised	P2 Not Closed	% of Adopted
400100	PROPERTY TAXES - CURRENT SECURED	391,600		
400101	PROPERTY TAXES - CURRENT UNSECURED	20,856		
400111	PROPERTY TAXES - PRIOR UNSECURED	400		
400120	SUPPLEMENTAL PROPERTY TAXES - CURRENT			
400121	SUPPLEMENTAL PROPERTY TAXES - PRIOR			
400500	OTHER TAXES - SALES & USE TAX			
403100	INVESTMENT EARNINGS - POOL	500		
403214	RENTS & CONCESSIONS - OTHER			
410050	ST-HIGHWAY PROPERTY RENTALS			
410250	STATE - HOMEOWNERS PROPERTY TAX RELIEF			
410900	STATE - OTHER			
420103	FEDERAL - OTHER - HOMELAND SECURITY			
420900	FEDERAL - OTHER		36,068.01	
430020	OTHER GOVT AGENCY - OTHER CO-CITIES			
430022	OTHER COUNTIES & CITIES - YOLO	127,810		
430070	OTHER TRIBAL - YOCHA DEHE CAPITAL			
440003	SPECIAL ASSESSMENT	236,320		
440600	OTHER CHRGS FOR SERVICES - FIREFIGHTERS / OTHER			
440690	OTHER CHRGS FOR SERVICES			
450302	OTHER MISC - DONATION			
450307	OTHER MISC - CONTRIBUTION/GRANTS-NONGOV			
450999	TRUST AND AGENCY CONTRIBUTIONS		21,108.32	
450900	OTHER MISC REVENUES			
460000	SALE OF CAPITAL ASSETS			
Total Estimated Revenue		777,486.00	57,176.33	7.35%
Estimated Fund Balance Available (from FYE 2026)		162,436.00		
TOTAL FINANCING SOURCES - FYE 2027		939,922.00	57,176.33	

Acct #	Account Name	Adopted - Revised	P2 Not Closed	% of Adopted
500100	REGULAR EMPLOYEES	377,519	51,042.57	13.52%
500110	EXTRA HELP	16,651	14,804.02	88.91%
500120	OVERTIME	91,856	5,595.61	6.09%
500160	LEAVE BUYOUT	8,699		
501110	SOCIAL SECURITY TAX	30,134	4,429.40	14.70%
501111	EMPLOYMENT TRAINING TAX		15.75	
501120	MEDICARE TAX	7,290	1,035.92	14.21%
501170	UNEMPLOYMENT INSURANCE	2,917	354.17	12.14%
501180	WORKER'S COMPENSATION INSURANCE	9,740	9,396.00	96.47%
501190	OTHER EMPLOYEE BENEFITS	28,800	1,305.57	4.53%
510010	CLOTHING & PERSONAL SUPPLIES	21,375	5,999.40	28.07%
510012	AGRICULTURAL SUPPLIES			
510020	COMMUNICATIONS	192	21.10	10.99%
510030	FOOD	600		0.00%
510040	HOUSEHOLD EXPENSE	9,576	1,291.44	13.49%
510051	INSURANCE - PUBLIC LIABILITY	18,019	16,548.00	91.84%
510052	INSURANCE - FIRE & EXTENDED			
510053	INSURANCE - OTHER	3,816	2,756.00	72.22%
510070	MAINTENANCE - EQUIPMENT	4,719	362.62	7.68%
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	40,088	218.54	0.55%
510080	MEDICAL, DENTAL & LAB SUPPLIES	3,000	1,268.61	42.29%
510090	MEMBERSHIPS	2,465		0.00%
510100	MISC EXPENSE			
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	20		0.00%
510110	OFFICE EXPENSE	2,050		0.00%
510111	OFFICE EXPENSE - POSTAGE			0.00%
510112	OFFICE EXPENSE - PRINTING			2146.46%
510160	PUBLICATIONS & LEGAL NOTICES	200		
510170	RENTS & LEASES - EQUIPMENT	1,722	369.62	21.46%
510180	TRAINING	5,000		0.00%
510190	MINOR EQUIPMENT	25,232	262.75	1.04%
510200	TRANSPORTATION & TRAVEL			
510201	TRANSPORTATION & TRAVEL - FUEL	12,082	3,555.80	29.43%
510204	VEHICLE MAINTENANCE	32,150	4,518.90	14.06%
510220	UTILITIES	13,020	1,847.43	14.19%
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	700		0.00%
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	13,133	9,436.22	71.85%
510254	PROF & SPCE SVC - FISCAL AGENT FEES			
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	7,117	1,438.00	20.21%
510256	PROF & SPEC SVC - LEGAL SERVICES	3,000		0.00%
510275	PROF & SPEC SVC - OTHER	7,300	118.93	1.63%
510288	SPEC DEPT EXPENSE - OTHER	500		
526020	TAXES AND ASSESSMENTS	399.00	15.36	0.19%
530021	BUILDINGS & IMPROVEMENTS			
530070	EQUIPMENT	3,750.00		0.00%
530071	EQUIPMENT - VEHICLE			
590100	APPROPRIATIONS FOR CONTINGENCY	20,000.00		0.00%
Total Appropriations		824,831.00	138,007.73	16.73%
Additions to Capital Asset Replacement Reserve		100,091.00		
Additions to General Reserve		15,000.00		
TOTAL FINANCING USES - FYE 2027		939,922.00	% of FY	16.67%

Adopted
Total X Help and OT
117,206.00
Account Name
Total X Help and OT
20,399.63
% of Adopted
17.40%

100000	CASH IN TREASURY	(77,750.40)
104000	CASH WITH FISCAL AGENT	(21,108.32)
304001	FUND BALANCE-ASSIGNED-CAPITAL ASSET REPLACEMENT	395,452.85
304002	FUND BALANCE-ASSIGNED-ACCURED LEAVE	32,753.82
304003	FUND BALANCE-ASSIGNED-GENERAL RESERVE	159,825.00
309999	UNASSIGNED	(84,403.91)
	ACCURED BENEFIT - WFPD-QSEHRA (from unassigned)	(7,500.00)
403199	GASB 31 FAIR MARKET VALUE - DFS ONLY	(1,749.00)

FYE 2027 est

WEST PLAINFIELD FIRE PROTECTION DISTRICT

24901 County Road 95, Davis, CA 95616

(530) 756-0212

DATED: September 15, 2026
TO: Board of Fire Commissioners
FROM: Budget & Benefits Committee Chair Commissioner John Lindsey
Board Clerk Cherie Rita
SUBJECT: Deposits FYE 2027 - Informational

GL Acct(s)	Deposit Date	Details	Amount
510040	08/13/26	Unclaimed Property (Waste Management)	10.00
510053	08/13/26	Unclaimed Property (Insurance Claim Check)	250.00
510040	08/19/26	LH Reimburse (lock box)	25.73
450900	08/24/26	Cal Card Rebate CY 2026 Q2	238.47
440600	09/11/26	Fire Recovery USA 2215129	522.60

TOTAL FYE 2027	<u>\$1,046.80</u>
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SUMMARY FYE 2027

Grant Reimbursements	0.00
Airport	0.00
Fire Recovery	522.60
Lillard Hall Reimbursements	25.73
Cal Card Rebates	238.47
Fire Sustainability - Yolo County	0.00
Permit Fees	0.00
Other	260.00
TOTAL FYE 2026	<u>\$1,046.80</u>

WEST PLAINFIELD FIRE PROTECTION DISTRICT

24901 County Road 95, Davis, CA 95616

(530) 756-0212

DATED: September 15, 2026
TO: Board of Fire Commissioners
FROM: Budget & Benefits Committee Chair Commissioner John Lindsey
Board Clerk Cherie Rita / Fire Chief David Stiles
SUBJECT: Bills Paid Since Last Report - For Board Ratification

GL Acct	Vendor	Invoice	Purpose	Total	Details
510010 - Advantage Gear		04/27/26	Clothing - Station Wear	838.58	EMW-2021-FG-10803 - pant, boot,
510010 - Advantage Gear		08/31/26	Clothing - Station Wear	838.58	EMW-2021-FG-10803 - pant, boot,
510010 - MES		09/03/26	Clothing - PPE Structure	1,271.40	SCBA Masks
510040 - Quill LLC		08/14/26	Maintenance - Station and Grounds	111.39	Cleaning supplies
510040 - Quill LLC		08/26/26	Maintenance - Station and Grounds	132.55	Cleaning supplies
510040 - Recology Davis		08/31/26	Expense - Household	453.28	08/26
510070 - MES		09/03/26	Maintenance - Equipment	2,543.40	SCBA Flow test
510070 - Wizix		09/03/26	Expense - Office - Printing	61.58	Copier and overages
510170 - LEAF		08/21/26	Lease - Equipment	119.62	Copier 08/21
510201 - Interstate Oil Company		08/11/26	Fuel - Diesel	1,846.03	280 gal
510204 - Burton's Fire		08/26/26	Maintenance - Apparatus	101.75	Primer Kits X2
510204 - Burton's Fire		09/08/26	Maintenance - Apparatus	333.99	2.5" Inlet housing
510204 - Pisani's Auto Parts		08/13/26	Maintenance - Apparatus	31.38	A/C part (U3000)
510204 - Pisani's Auto Parts		08/24/26	Maintenance - Apparatus	25.95	E330 AUX pump repair
510255 - Dignity Health - Woodland Clinic		07/10/26	Pre-Employment - Medical	55.00	Spirometry (GM)
510255 - Dignity Health - Woodland Clinic		07/10/26	Pre-Employment - Medical	72.00	Drug (GM)
510255 - Dignity Health - Woodland Clinic		07/10/26	Pre-Employment - Medical	175.00	Physical (GM)
510255 - Dignity Health - Woodland Clinic		07/16/26	Pre-Employment - Medical	55.00	Spirometer (PN)
510255 - Dignity Health - Woodland Clinic		07/16/26	Pre-Employment - Medical	72.00	Drug (PN)
510255 - Dignity Health - Woodland Clinic		07/16/26	Pre-Employment - Medical	175.00	Physical (PN)
510255 - Dignity Health - Woodland Clinic		07/24/26	Pre-Employment - Medical	55.00	Spirometer (PN)
510275 - California Department of Justice		08/31/26	Pre-Employment - Background	49.00	Background (GM)
510275 - California Department of Justice		08/31/26	Pre-Employment - Background	49.00	Background (PN)
510275 - CALPERS		09/01/26	Fee - Other	90.00	SS Administratiion 218
510275 - Payroll People		08/18/26	Expense - Other	13.25	PPE 08/08/26
510275 - Payroll People		09/02/26	Expense - Other	0.50	PPE 08/22/26
				9,570.23	TOTAL NON US BANK



West Plainfield Fire Protection District

24901 County Road 95, Davis, CA 95616

(530) 756-0212

MINUTES BOARD OF COMMISSIONERS – REGULAR MEETING August 18, 2026, at 7:00 PM

Held in Person at Lillard Hall
24905 County Road 95
Davis, CA 95616

And by Zoom: <https://us06web.zoom.us/j/98831083439>
One tap mobile – +16699006833,98831083439#
Dial by your location – (669) 900-6833 US (San Jose)
Meeting ID: 988 3108 3439

1. Call the Meeting to Order and Establish Quorum (President Lindsey)

President Lindsey called the meeting to order at 7:00 PM. President Lindsey called roll and confirmed a quorum was present. Present were:

Commissioners: John Lindsey, Warren Roos, Emily Amy, Cork McIsaac, and Greta Eoff

Staff: Fire Chief David Stiles, Assistant Chief Marc Beoshanz, Battalion Chief Patrick Fish, and Firefighter / Association President Jon Lee

Public: None

2. Public Comment

No public comment.

3. Old Business

a. Weed Abatement Report (Firefighter Lee)

Firefighter Lee advised that he has contacted homeowners of three properties and is working with them. Chief Stiles will contact the University property manager regarding the property east of County Road 95A.

4. New Business

a. Discussion / Action – Standing Committee – Reports and Minutes

i. Lillard Hall Committee – Roos, Eoff (Amy, Roos)

1. Hall Financial and Rental Reports

The report was prepared by the Fire Chief's Administrative Assistant, Cherie Rita; there were no questions on the reports.

2. Report From August 18, 2026, Committee Meeting

Committee Chair Roos reported that the Committee met on August 18, 2026. The transition from Hall Manager Sykes to Fire Department staff managing Lillard Hall is coming along. The Committee is working on updating the rental agreement [sic] and asked President Lindsey for his legal eyes on the document. President Lindsey agreed to look at it. The financial

budget was completed at the prior meeting. Finally, it was reported that the Hall will begin paying for the propane it uses.

ii. Personnel Committee – Amy, Roos

1. Approve July 22, 2026, Committee Meeting Minutes

Motion: To approve the July 22, 2026, Personnel Committee meeting Minutes as presented

By: Commissioner Amy

Second: Commissioner McIsaac

Discussion: No discussion

Motion passed unanimously.

5. Fire Chief's Report (Chief Stiles)

a. Incidents for July 2026

Chief Stiles reported it is slowly getting busier.

b. Staffing Updates

Chief Stiles reported:

- The recently hired career Fire Captain has completed his initial training and started on his assigned C Shift schedule.
- All Reserve and Volunteer firefighters have been onboarded; Chief Stiles is looking to add three or four more Reserve Firefighters once the latest order of PPE arrives.

c. Grant Updates

Fire Chief Stiles advised that he has determined what PPE has been ordered and what needs to be ordered. Based on that, he has placed a large PPE order to fill the shortage.

d. Miscellaneous

Finally, Fire Chief Stiles has advised that:

- To move forward with the plumbing repair, will need a second quote because of anticipated cost.
- Vehicle maintenance is still in process for W30; it had a number of minor repairs needed.

6. Assistant Chief's Report (AC Beoshanz)

Assistant Chief Beoshanz reported that all is quite with him and that he has been out of state this past month.

7. Fire Fighter's Association Report (President Lee)

Association President Lee advised that:

- The holiday dinner is currently scheduled for December 21, 2026.
- There will be an Open House the second weekend in October; still working on the details.

Association President also invited Commissioners, and their families, to the Association dinner on the first Monday in September.

Minutes – Board Meeting – Regular
August 18, 2026
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8. Board Clerk's Report (Clerk Rita)

a. Informational

i. Trial Balance – FYE 2026 – Period 12 – Not Closed

No questions.

ii. Trial Balance – FYE 2027 – Period 1 – Not Closed

Commissioner McIsaac noted we are already at 74% on Extra Help. Chief Stiles explained we have to balance with career staff, you need to look at the combination of the two (regular and extra help). Commissioner McIsaac also commented that he assumes under Insurance, Public Liability, that this was a one-time payment. Chief Stiles confirmed it is a one-time payment and it came in under budget.

iii. FYE 2026 Deposits to Date

No questions.

b. Discussion / Action – West Plainfield Fire Protection District Bill Review / Payment Ratification

Motion: To ratify District Bill Payment as presented

By: Commissioner Roos

Second: Commissioner McIsaac

Discussion No further discussion

Motion passed unanimously.

c. Discussion / Action – Approve July 21, 2026, Board Meeting Minutes

Commissioner Lindsey noted that at Item 8ii, "truck" should be "E30." He further noted that in the New Business section his name was misspelled, "Linsdey" should be corrected to "Lindsey."

9. Open Forum

Nothing in Open Forum.

10. Next Regular Board Meeting on September 15, 2026, Unless Another Date is Agreed Upon

Commissioner Roos advised that he will be back from traveling and available for the September meeting, but will not be available for the November meeting.

The next regular Board meeting was confirmed to be September 15, 2026.

11. Meeting Adjourned (President Lindsey)

Motion: To adjourn the meeting

By: Commissioner Lindsey

Second: Commissioner Roos

Discussion: None

Motion passed unanimously.

Meeting adjourned at 7:20 PM.

Minutes Approved: September 15, 2026

JOHN LINDSEY, President / Commissioner

CHERIE RITA, Board Clerk