

YOLO COUNTY AUDITOR-CONTROLLER

FIRE DISTRICT BUDGET WORKSHEET - FINANCING SOURCES - SCHEDULE A

FISCAL YEAR: 2026 - 2027

DISTRICT NAME: West Plainfield Fire Protection District (8061)

Acct #	Acct Name	Revenue FYE 2027
400100	PROPERTY TAXES - CURRENT SECURED	391,600
400101	PROPERTY TAXES - CURRENT UNSECURED	20,856
400111	PROPERTY TAXES - PRIOR UNSECURED	400
400120	SUPPLEMENTAL PROPERTY TAXES - CURRENT	
400121	SUPPLEMENTAL PROPERTY TAXES - PRIOR	
400500	OTHER TAXES-SALES & USE TAXES	
403100	INVESTMENT EARNINGS - POOL	500
403199	GASB	
403214	RENTS & CONCESSIONS - OTHER	
410050	ST-HIGHWAY PROPERTY RENTALS	
410250	ST-HOMEOWNERS PROP TAX RELIEF	
410900	ST-OTHER	
420103	FEDERAL - OTHER - HOMELAND SECURITY	
420900	FEDERAL-OTHER	
430020	OTHER GOVT AGENCY-OTHER CO-CITYS	
430022	OTHER COUNTIES & CITIES - YOLO	127,810
430070	OTHER TRIBAL - YOCHA DEHE CAPITAL	
440003	SPECIAL ASSESSMENT	236,320
440600	OTHER CHARGES - SERVICE - FIREFIGHTERS	
440690	OTHER CHARGES FOR SERVICES	
450302	OTHER MISC - DONATION	
450307	OTHER MISCELLANEOUS-CONTRIB/GRANT-NONGOV	
450900	OTHER MISC REVENUES	
460000	SALE OF CAPITAL ASSETS	
	TOTAL ESTIMATED REVENUE	777,486
	ESTIMATED FUND BALANCE AVAILABLE	162,436
	DECREASE IN CAPITAL ASSET REPLACEMENT RESERVE	
	DECREASE IN ACCRUED LEAVE RESERVE	
	DECREASE IN WPPFD-QSEHRA FUND	
	DECREASE IN GENERAL RESERVE	
	TOTAL FINANCING SOURCES *	939,922

YOLO COUNTY AUDITOR-CONTROLLER

FIRE DISTRICT BUDGET WORKSHEET - APPROPRIATIONS - SCHEDULE B

FISCAL YEAR: 2026- 2027

DISTRICT NAME: West Plainfield Fire Protection District (8061)

Acct #	Account Name	Appropriations FYE 2027
500100	REGULAR EMPLOYEES	377,519
500110	EXTRA HELP	16,651
500120	OVERTIME	91,856
500160	LEAVE BUYOUT	8,699
501110	SOCIAL SECURITY TAX	30,134
501110	EMPLOYMENT TRAINING TAX	
501120	MEDICARE TAX	7,290
501170	UNEMPLOYMENT INSURANCE	2,917
501180	WORKER'S COMPENSATION INSURANCE	9,740
501190	OTHER EMPLOYEE BENEFITS	28,800
	TOTAL SALARY & BENEFITS	573,606
510010	CLOTHING & PERSONAL SUPPLIES	21,375
510012	AGRICULTURAL SUPPLIES	0
510020	COMMUNICATIONS	192
510030	FOOD	600
510040	HOUSEHOLD EXPENSE	9,576
510051	INSURANCE - PUBLIC LIABILITY	18,019
510052	INSURANCE - FIRE & EXTENDED	
510053	INSURANCE - OTHER	3,816
510070	MAINTENANCE - EQUIPMENT	4,719
510071	MAINTENANCE - BULDGS & IMPROVEMENTS	40,088
510080	MEDICAL, DENTAL & LAB SUPPLIES	3,000
510090	MEMBERSHIPS	2,465
510100	MISC EXPENSE	
510102	MISC EXPENSE - CREDIT CARD SERVICE CHARGES	20
510110	OFFICE EXPENSE	2,050
510111	OFFICE EXPENSE - POSTAGE	
510112	OFFICE EXPENSE - PRINTING	
510160	PUBLICATIONS & LEGAL NOTICES	200
510170	RENTS & LEASES - EQUIPMENT	1,722
510180	TRAINING	5,000
510190	MINOR EQUIPMENT	25,232
510200	TRANSPORTATION & TRAVEL	
510201	TRANSPORTATION & TRAVEL - FUEL	12,082
510204	VEHICLE MAINTENANCE	32,150
510220	UTILITIES	13,020
510251	PROF & SPEC SVC - AUDITING & ACCOUNTING	700
510252	PROF & SPEC SVC - INFORMATION TECH SERVICES	13,133
510254	PROF & SPCE SVC - FISCAL AGENT FEES	
510255	PROF & SPEC SVC - MEDICAL, DENTAL & LAB	7,117
510256	PROF & SPEC SVC - LEGAL SERVICES	3,000
510275	PROF & SPEC SVC - OTHER	7,300
510288	SPEC DEPT EXP - OTHER	500
	TOTAL SERVICES & SUPPLIES	227,076

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 FISCAL YEAR: 2026- 2027
 DISTRICT NAME: West Plainfield Fire Protection District (8061)

Acct #	Account Name	Appropriations FYE 2027
525015	RETIRE LTD - CAPITAL LEASE OBLIGATION	
525030	RETIRE LTD - OTHER	
525060	INTEREST - LTD - OTHER	
526020	TAXES & ASSESSMENTS	399
526035	VOLUNTEER FIREMEN	
526040	CONTRIBUTION TO NON-COUNTY AGENCIES	
526200	CITY OF DAVIS	
526601	PAYMENTS TO OTHER GOV INSTITUTIONS	
	TOTAL OTHER CHARGES	399
530000	LAND	
530021	BUILDINGS & IMPROVEMENTS	
530010	EASEMENTS - NON DEPRECIABLE	
530070	EQUIPMENT	3,750
530071	EQUIPMENT - VEHICLE	
	TOTAL CAPITAL ASSETS	3,750
590100	APPROPRIATIONS FOR CONTINGENCY	20,000
	TOTAL APPROPRIATIONS	824,831
	ADDITIONS TO CAPITAL ASSET REPLACEMENT RESERVE	100,091
	ADDITIONS TO ACCRUED LEAVE RESERVE	0
	ADDITIONS TO WPPFD-QSEHRA FUND	0
	ADDITIONS TO GENERAL RESERVE	15,000
	TOTAL FINANCING USES *	939,922

* INDICATE THIS AMOUNT IN BOARD MINUTES
 ** ATTACH A COPY OF MINUTES

APPROVALS:

JOHN LINDSEY, Commissioner
 Dated: June 16, 2026

Absent

WARREN ROOS, Commissioner
 Dated: June 16, 2026

GRETA EOFF, Commissioner
 Dated: June 16, 2026

EMILY AMY, Commissioner
 Dated: June 16, 2026

CORK McISAAC, Commissioner
 Dated: June 16, 2026